

# 219 - CONS DISP EQUIP REPLACE 2022-2023 BUDGET

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HISTORICAL DATA							
2019-2020	2020-2021	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
40576	36427	19000	3010101	BEGINNING FUND BALANCE	28400	28400	28400
0	0	0	3303100	FEDERAL GOVERNMENT GRANTS	190000	190000	190000
846	277	0	3606101	EARNED INTEREST	100	100	100
0	0	13179	3909117	TRANSFER FROM CONS DISP	50000	50000	50000
<b>41,422</b>	<b>36,704</b>	<b>32,179</b>		<b>Total Revenue</b>	<b>268,500</b>	<b>268,500</b>	<b>268,500</b>
4995	4995	12179	5208005	EQUIPMENT REPLACE/REPAIR	248500	248500	248500
<b>4,995</b>	<b>4,995</b>	<b>12,179</b>		<b>Total Materials &amp; Services</b>	<b>248,500</b>	<b>248,500</b>	<b>248,500</b>
0	8450	20000	5404501	EQUIPMENT REPLACEMENT	20000	20000	20000
<b>0</b>	<b>8,450</b>	<b>20,000</b>		<b>Total Capital</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>4,995</b>	<b>13,445</b>	<b>32,179</b>	<b>100</b>	<b>TOTAL EXPENSE</b>	<b>268,500</b>	<b>268,500</b>	<b>268,500</b>

## 219 FUND SUMMARY

2019-2020	2020-2021	ADOPTED	PROPOSED	APPROVED	ADOPTED
41422	36704	32179	268500	268500	268500
0	0	0	0	0	0
4995	4995	12179	248500	248500	248500
0	8450	20000	20000	20000	20000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
4995	13445	32179	268500	268500	268500

