

218 - ECONOMIC DEVELOPMENT

2022-2023 BUDGET

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HISTORICAL DATA		ADOPTED		ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2019-2020	2020-2021							
Department: 100		NON-DEPARTMENTAL						
58497	124365	150000	3010101		BEGINNING FUND BALANCE	261000	261000	261000
57456	40100	67650	3303804		TRT REVENUE	168875	168875	168875
1165	946	1000	3606101		EARNED INTEREST	1000	1000	1000
34050	34050	63500	3909118		TR FR VIDEO LOTTERY	83500	83500	83500
151,168	199,461	282,150			Total Revenue	514,375	514,375	514,375
8273	8611	1787	5205101		COUNTY ADMIN FEE	645	645	645
555	394	272463	5208001		ECONOMIC DEVELOPMENT EXP	456970	456970	456970
17975	17975	7900	5208004		ECON DEVEL EXP CONTRACT	56760	56760	56760
26,803	26,980	282,150			Total Materials & Services	514,375	514,375	514,375
26,803	26,980	282,150	100		TOTAL EXPENSE	514,375	514,375	514,375

218 FUND SUMMARY

2019-2020	2020-2021	ADOPTED		PROPOSED	APPROVED	ADOPTED
151168	199461	282150		514375	514375	514375
0	0	0		0	0	0
26803	26980	282150		514375	514375	514375
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
26803	26980	282150		514375	514375	514375



Source: MAIN