

215 - MEDIATION FUND

2022-2023 BUDGET

Created: 2022-06-28-10.06.08

HISTORICAL DATA							
2019-2020	2020-2021	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
101282	98311	100000	3010101	BEGINNING FUND BALANCE	90000	90000	90000
9786	9786	9786	3303508	MEDIATION ASSESSMENT	10206	10206	10206
2347	833	2600	3606101	EARNED INTEREST	2000	2000	2000
113,415	108,930	112,386		Total Revenue	102,206	102,206	102,206
253	225	302	5205101	COUNTY ADMIN FEE	246	246	246
14850	12088	112084	5208001	MEDIATION EXPENSES	101960	101960	101960
15,103	12,313	112,386		Total Materials & Services	102,206	102,206	102,206
15,103	12,313	112,386	100	TOTAL EXPENSE	102,206	102,206	102,206

215 FUND SUMMARY

2019-2020	2020-2021	ADOPTED	PROPOSED	APPROVED	ADOPTED
113415	108930	112386	TOTAL REVENUE	102206	102206
0	0	0	TOTAL PERSONNEL	0	0
15103	12313	112386	TOTAL MATERIALS & SERV	102206	102206
0	0	0	TOTAL CAPITAL	0	0
0	0	0	TOTAL TRANSFERS	0	0
0	0	0	TOTAL CONTINGENCY	0	0
0	0	0	TOTAL OTHER EXPEND	0	0
0	0	0	TOTAL DEBT SERVICE	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0
15103	12313	112386	TOTAL EXPENSES	102206	102206

