

214 - COUNTY CLERK RECORDS

2022-2023 BUDGET

Created: 2022-06-28-10.06.08

HISTORICAL DATA							
2019-2020	2020-2021	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
57201	68874	51500	3010101	BEGINNING FUND BALANCE	58000	58000	58000
1869	1856	1855	3303401	STATE BILL 1277 REG VOTER	0	0	0
2556	3156	3000	3404102	CLERK'S FEES	3000	3000	3000
1200	1100	1400	3404103	DOCUMENT PRESERVATION FEE	1400	1400	1400
1359	536	1600	3606101	EARNED INTEREST	1600	1600	1600
4801	5959	6000	3606901	SALE OF DOCUMENTS	6000	6000	6000
68,986	81,481	65,355		Total Revenue	70,000	70,000	70,000
113	2	2	5205101	COUNTY ADMIN FEE	701	701	701
0	0	45353	5208604	SMALL EQUIPMENT	49299	49299	49299
113	2	45,355		Total Materials & Services	50,000	50,000	50,000
0	0	10000	5407401	CAPITAL OUTLAY	10000	10000	10000
0	35062	10000	5407402	CAPITAL ELECTION EQUIP	10000	10000	10000
0	35,062	20,000		Total Capital	20,000	20,000	20,000
113	35,064	65,355	100	TOTAL EXPENSE	70,000	70,000	70,000

214 FUND SUMMARY

2019-2020	2020-2021	ADOPTED	PROPOSED	APPROVED	ADOPTED
68986	81481	65355	70000	70000	70000
0	0	0	0	0	0
113	2	45355	50000	50000	50000
0	35062	20000	20000	20000	20000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
113	35064	65355	70000	70000	70000

