

235 - VIDEO LOTTERY FUND

2021-2022 BUDGET

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HISTORICAL DATA							
2018-2019	2019-2020	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
0	6509	0	3010101	BEGINNING FUND BALANCE	0	0	0
130124	133112	205000	3303505	VIDEO LOTTERY	150000	150000	150000
1384	1763	500	3606101	EARNED INTREST	1000	1000	1000
131,508	141,384	205,500		Total Revenue	151,000	151,000	151,000
0	0	0		Total Materials & Services	0	0	0
20000	34050	56250	5609120	TR TO ECON DEVELOPEMENT	63500	63500	63500
105000	96950	149250	5609205	TR TO GENERAL FUND	87500	87500	87500
125,000	131,000	205,500		TRANSFERS	151,000	151,000	151,000
125,000	131,000	205,500	100	TOTAL EXPENSE	151,000	151,000	151,000

235 FUND SUMMARY

2018-2019	2019-2020	ADOPTED		PROPOSED	APPROVED	ADOPTED
131508	141384	205500	TOTAL REVENUE	151000	151000	151000
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
125000	131000	205500	TOTAL TRANSFERS	151000	151000	151000
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
125000	131000	205500	TOTAL EXPENSES	151000	151000	151000

