

# 234 - ACCUMULATED LEAVE ROAD 2021-2022 BUDGET

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HISTORICAL DATA							
2018-2019	2019-2020	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
174701	199680	178171	3010101	BEGINNING FUND BALANCE	183000	183000	183000
3915	4100	3500	3606101	EARNED INTEREST	1500	1500	1500
30000	30000	30000	3909102	TR FR ROAD	30000	30000	30000
208,616	233,780	211,671		Total Revenue	214,500	214,500	214,500
894	912	35000	5101195	VACATION SELL BACK	35000	35000	35000
0	19146	30000	5101196	PAID LEAVE SELL BACK	30000	30000	30000
1340	7976	27500	5101197	SICK LEAVE	27500	27500	27500
4395	6973	30000	5101198	VACATION	30000	30000	30000
0	0	30000	5101199	PAID LEAVE	30000	30000	30000
50	2933	31300	5101200	COMP TIME	31300	31300	31300
981	1068	2300	5102101	GROUP INSURNACE	2300	2300	2300
514	8442	6000	5102201	RETIREMENT	8574	8574	8574
511	2310	13000	5102301	SOCIAL SECURITY	13000	13000	13000
0	0	5600	5102501	UNEMPLOYMENT	5600	5600	5600
69	988	925	5102601	WORKERS COMP	1000	1000	1000
8,754	50,748	211,625		Total Personnel	214,274	214,274	214,274
182	29	46	5205101	COUNTY ADMIN FEE	226	226	226
182	29	46		Total Materials & Services	226	226	226
8,936	50,777	211,671	100	TOTAL EXPENSE	214,500	214,500	214,500

## 234 FUND SUMMARY

2018-2019	2019-2020	ADOPTED		PROPOSED	APPROVED	ADOPTED
208616	233780	211671	TOTAL REVENUE	214500	214500	214500
8754	50748	211625	TOTAL PERSONNEL	214274	214274	214274
182	29	46	TOTAL MATERIALS & SERV	226	226	226
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
8936	50777	211671	TOTAL EXPENSES	214500	214500	214500

