

225 - COUNTY FIRE AUTHORITY

2021-2022 BUDGET

Created: 2021-08-10-15.27.38

HISTORICAL DATA							
2018-2019	2019-2020	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
7104	6370	0	3010101	BEGINNING FUND BALANCE	0	0	0
57100	30000	25000	3303100	BLM FUNDS	30000	30000	30000
414	0	0	3303101	FOREST SERVICE	0	0	0
34350	67145	99008	3303102	TITLE III	98064	98064	98064
7205	7208	6000	3303400	OR STATE FORESTRY	6000	6000	6000
7183	0	0	3303448	EAST FACE ELKHORN ODF	0	0	0
0	2196	0	3404706	FIRE FIGHTER SERVICES	0	0	0
113	-3	100	3606101	EARNED INTEREST	100	100	100
200	0	350	3606307	FIRE PREVENTION TEAM	350	350	350
400	0	0	3606317	SALE OF ASSETS	0	0	0
114,069	112,916	130,458		Total Revenue	134,514	134,514	134,514
59832	49388	62256	5101101	FIRE COORDINATOR	63504	63504	63504
0	6729	0	5101125	COVID-19	0	0	0
22628	21997	23800	5102101	GROUP INSURANCE	23850	23850	23850
15063	16403	18200	5102201	RETIREMENT	18500	18500	18500
4404	4135	4800	5102301	SOCIAL SECURITY	4900	4900	4900
546	428	850	5102601	WORKERS COMPENSATION	800	800	800
102,473	99,080	109,906		Total Personnel	111,554	111,554	111,554
64	74	1500	5204305	REPAIR/MAINT VEHICLE	2000	2000	2000
2475	2144	2154	5205101	COUNTY ADMIN FEE	2078	2078	2078
316	351	350	5205201	INSURANCE	375	375	375
0	0	720	5205301	CELL PHONE EXP	0	0	0
1116	149	2500	5205801	TRAVEL	6000	6000	6000
50	1130	2000	5205805	TRAINING	2000	2000	2000
1574	119	3000	5206101	SUPPLIES	3000	3000	3000
0	150	300	5206120	ASSOCIATION DUES	300	300	300
0	74	1500	5208001	EQUIPMENT	1500	1500	1500
0	637	372	5208002	FIRE FIGHT SERVICE EXP	0	0	0
-450	0	0	5208303	OWEB/RFPA GLASGOW EXP	0	0	0
79	0	6156	5208601	FIRE PREVENTION EXPENSE	5707	5707	5707
5,224	4,828	20,552		Total Materials & Services	22,960	22,960	22,960
0	0	0		Total Capital	0	0	0
0	0	0		TRANSFERS	0	0	0
0	0	0		CONTINGENCY	0	0	0
107,697	103,908	130,458	100	TOTAL EXPENSE	134,514	134,514	134,514



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2018-2019	2019-2020	ADOPTED					
225 FUND SUMMARY							
2018-2019	2019-2020	ADOPTED			PROPOSED	APPROVED	ADOPTED
114069	112916	130458		TOTAL REVENUE	134514	134514	134514
102473	99080	109906		TOTAL PERSONNEL	111554	111554	111554
5224	4828	20552		TOTAL MATERIALS & SERV	22960	22960	22960
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
107697	103908	130458		TOTAL EXPENSES	134514	134514	134514

