

219 - CONS DISP EQUIP REPLACE 2021-2022 BUDGET

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HISTORICAL DATA								
2018-2019	2019-2020	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
64138	40576	32000	3010101	BEGINNING FUND BALANCE	19000	19000	19000	
1205	846	400	3606101	EARNED INTEREST	0	0	0	
0	0	0	3909117	TRANSFER FROM CONS DISP	13179	13179	13179	
65,343	41,422	32,400		Total Revenue	32,179	32,179	32,179	
12317	4995	15000	5208005	EQUIPMENT REPLACE/REPAIR	12179	12179	12179	
12450	0	0	5208007	JUSTICE SOFTWARE	0	0	0	
24,767	4,995	15,000		Total Materials & Services	12,179	12,179	12,179	
0	0	17400	5404501	EQUIPMENT REPLACEMENT	20000	20000	20000	
0	0	17,400		Total Capital	20,000	20,000	20,000	
24,767	4,995	32,400	100	TOTAL EXPENSE	32,179	32,179	32,179	

219 FUND SUMMARY

2018-2019	2019-2020	ADOPTED	PROPOSED	APPROVED	ADOPTED
65343	41422	32400	32179	32179	32179
0	0	0	0	0	0
24767	4995	15000	12179	12179	12179
0	0	17400	20000	20000	20000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
24767	4995	32400	32179	32179	32179

