

218 - ECONOMIC DEVELOPMENT

2021-2022 BUDGET

Created: 2021-08-10-15.27.38

HISTORICAL DATA							
2018-2019	2019-2020	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
130166	58497	93000	3010101	BEGINNING FUND BALANCE	150000	150000	150000
26644	57456	30000	3303804	TRT REVENUE	67650	67650	67650
2124	1165	500	3606101	EARNED INTEREST	1000	1000	1000
20000	34050	0	3909118	TR FR VIDEO LOTTERY	63500	63500	63500
178,934	151,168	123,500		Total Revenue	282,150	282,150	282,150
0	0	0		Total Personnel	0	0	0
13532	8273	8611	5205101	COUNTY ADMIN FEE	1787	1787	1787
6	0	0	5206101	SUPPLIES	0	0	0
2900	555	67489	5208001	ECONOMIC DEVELOPMENT EXP	272463	272463	272463
104000	17975	47400	5208004	ECON DEVEL EXP CONTRACT	7900	7900	7900
120,438	26,803	123,500		Total Materials & Services	282,150	282,150	282,150
0	0	0		TRANSFERS	0	0	0
120,438	26,803	123,500	100	TOTAL EXPENSE	282,150	282,150	282,150

218 FUND SUMMARY

2018-2019	2019-2020	ADOPTED	PROPOSED	APPROVED	ADOPTED
178934	151168	123500	282150	282150	282150
0	0	0	0	0	0
120438	26803	123500	282150	282150	282150
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0



120438	26803	123500	TOTAL EXPENSES	282150	282150	282150
--------	-------	--------	----------------	--------	--------	--------