

101 - GENERAL FUND

2021-2022 BUDGET

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HISTORICAL DATA									
2018-2019	2019-2020	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 601		WATERMASTER							
15431	3020	10920	3404103	WATERMASTER FEES	10920	10920	10920		
0	10500	10500	3707303	UNION CO. WATERMSTR SHARE	10500	10500	10500		
15,431	13,520	21,420		Total Revenue	21,420	21,420	21,420		
48804	49297	50772	5101101	DEPUTY WATERMASTER 2	51792	51792	51792		
47252	48915	50772	5101104	DEPUTY WATERMASTER 2(297)	51792	51792	51792		
0	1340	0	5101125	COVID-19	0	0	0		
6324	5252	10000	5101201	SEASONAL/TEMP	10000	10000	10000		
318	236	0	5101301	OVERTIME	0	0	0		
800	800	800	5101401	CLOTHING ALLOWANCE	800	800	800		
0	100	100	5101402	LONGEVITY AWARD	100	100	100		
51230	52386	53550	5102101	GROUP INSURANCE	54000	54000	54000		
16871	21587	24850	5102201	RETIREMENT	27120	27120	27120		
7685	7868	8604	5102301	SOCIAL SECURITY	8815	8815	8815		
179,284	187,781	199,448		Total Personnel	204,419	204,419	204,419		
4441	3256	4500	5205301	TELEPHONE	4500	4500	4500		
4349	3361	6000	5205803	VEHICLES - TRAVEL	6000	6000	6000		
536	306	1000	5205805	TRAVEL/TRAINING	1000	1000	1000		
514	393	700	5206110	OFFICE SUPPLIES	700	700	700		
4000	3000	0	5208001	POWDER RIVER WATER SHED	0	0	0		
1056	771	900	5208601	SHOP	900	900	900		
279	516	1000	5208602	EQUIPMENT	1000	1000	1000		
15,175	11,603	14,100		Total Materials & Services	14,100	14,100	14,100		
0	0	0		Total Capital	0	0	0		
194,459	199,384	213,548	601	TOTAL EXPENSE	218,519	218,519	218,519		

