

101 - GENERAL FUND

2021-2022 BUDGET

Created: 2021-08-10-15.27.38

HISTORICAL DATA								
2018-2019	2019-2020	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 121		ASSESSOR						
2589	3033	3000	3404104	ASSESSOR FEES	3000	3000	3000	
2,589	3,033	3,000		Total Revenue	3,000	3,000	3,000	
70800	67263	73656	5101101	COUNTY ASSESSOR	75864	75864	75864	
39920	39682	41676	5101103	OFFICE MANAGER	42504	42504	42504	
59832	47339	62256	5101105	ASSISTANT ASSESSOR	63504	63504	63504	
51240	49467	53304	5101106	PROP SALES DATA ANALYST	54372	54372	54372	
48874	44160	50772	5101110	PROPERTY APPRAISER 1	51792	51792	51792	
40104	37246	46068	5101111	PROPERTY APPRAISER 1(162)	49320	49320	49320	
0	9433	0	5101125	COVID-19	0	0	0	
6711	8948	15000	5101201	SEASONAL/TEMP	15000	15000	15000	
305	0	5000	5101301	OVERTIME	5000	5000	5000	
300	400	400	5101402	LONGEVITY AWARD	500	500	500	
133216	116835	136850	5102101	GROUP INSURANCE	130900	130900	130900	
63998	75896	84200	5102201	RETIREMENT	89650	89650	89650	
23179	22126	25100	5102301	SOCIAL SECURITY	27456	27456	27456	
538,479	518,795	594,282		Total Personnel	605,862	605,862	605,862	
10428	5173	17000	5203402	MAP MAINTENANCE	17000	17000	17000	
608	421	2500	5204305	VEHICLE MAINTENANCE	2500	2500	2500	
579	636	1000	5205301	TELEPHONE	1000	1000	1000	
945	680	5500	5205801	TRAVEL	5500	5500	5500	
4036	4069	5500	5205805	TRAINING	5500	5500	5500	
3192	2874	9000	5206110	OFFICE SUPPLIES	9000	9000	9000	
600	588	800	5206120	ASSOC DUES/BONDS	800	800	800	
20,388	14,441	41,300		Total Materials & Services	41,300	41,300	41,300	
23002	0	0	5407421	VEHICLE	0	0	0	
23,002	0	0		Total Capital	0	0	0	
581,869	533,236	635,582	121	TOTAL EXPENSE	647,162	647,162	647,162	

