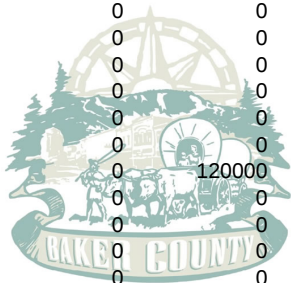


351 - FAIR BOARD IMPROVEMENT 2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019	ADOPTED					
Department:	100	NON-DEPARTMENTAL					
0	0	0	0 1103100	INVESTMENTS - CURRENT	0	0	0
0	0	0	0 1104100	INTEREST RECEIVABLE	0	0	0
0	0	0	0 1115100	ACCOUNTS RECEIVABLE	0	0	0
0	0	0	0 1126100	INTERGOV'T RECEIVABLE	0	0	0
0	0	0	0 1130100	DUE FROM OTHER FUNDS	0	0	0
0	0	0					
0	0	0		Total Capital	0	0	0
512777	463051	65000	3010101	BEGINNING FUND BALANCE	96500	96500	96500
0	0	0	0 3303401	STATE EASEMENT REVENUE	0	0	0
7944	6379	1000	3606101	EARNED INTEREST	1000	1000	1000
0	0	0	0 3606302	PROPERTY SALE	0	0	0
1500	4290	0	0 3606501	CONTRIBUTIONS	0	0	0
0	0	70000	3606506	OTHER GRANTS	0	0	0
0	0	0	0 3606507	LEO ADLER - OLD ARMORY	0	0	0
0	0	0	0 3606508	ASH GROVE DONATION	0	0	0
0	0	0	0 3606509	NATIONAL GUARD SALE	0	0	0
0	0	0	0 3606601	MISCELLANEOUS REVENUE	0	0	0
0	0	0	0 3909101	TR FR GENERAL FUND	0	0	0
0	0	0	0 3909106	TR FR FAIR BOARD FUND	0	0	0
0	0	0	0 3909400	INTERFUND LOAN	0	0	0
522,221	473,720	136,000		Total Revenue	97,500	97,500	97,500
0	0	0	0 5204301	REPAIR AND MAINTENANCE	0	0	0
0	0	0	0 5204303	REPAIR/MAINTENANCE	0	0	0
243	230	1183	5205101	COUNTY ADMIN FEE	8024	8024	8024
0	0	0	0 5206110	OFFICE MOVING EXP	0	0	0
0	0	0	0 5208008	INTER FND LOAD/GUARD	0	0	0
0	0	0	0 5208601	EQUIPMENT	0	0	0
243	230	1,183		Total Materials & Services	8,024	8,024	8,024
0	0	0	0 5404501	CAPITAL OUTLAY	0	0	0
0	0	0	0 5404502	CAPITAL PRJ COMM CENTER	0	0	0
0	0	0	0 5404503	CAPITAL EVENTS CENTER	0	0	0
0	0	0	0 5404504	CAPITAL - SHOW BARN	0	0	0
3128	0	0	0 5404505	CAPITAL - RODEO GRD FENCE	0	0	0
0	0	0	0 5404506	OLD ARMORY - LEO ADLER	0	0	0
0	0	0	0 5404507	CAPITAL - LEO ADLER FIELD	0	0	0
1500	0	0	0 5404508	1.1100 ARCHITACT/ENG	0	0	0
54299	0	0	0 5404509	RODEO GRANDSTAND	0	0	0
0	0	0	0 5404510	1.3810 CONCRETE/SIDEWALKS	0	0	0
0	0	25000	5404511	EVENT FLOOR	0	0	0
0	575	25000	5404512	SOUND SYSTEM	0	0	0
0	0	0	0 5404513	1.6005 SELECTIVE DEMO	0	0	0
0	0	0	0 5404514	1.6010 ROUGH CARPENTRY	0	0	0
0	0	0	0 5404515	1.6100 TRUSSWS/ROOF FRAM	0	0	0
0	0	0	0 5404516	1.6300 FINISH CARPENTRY	0	0	0
0	0	0	0 5404517	1.6400 CABINETS/CASEWORK	0	0	0
0	0	0	0 5404518	1.6450 P-LAM/FRP WALL	0	0	0
0	0	0	0 5404519	1.7200 THERMAL - SOUND	0	0	0
0	0	0	0 5404520	1.7421 EFIS	0	0	0
0	120000	0	0 5404521	1.7700 ROOFING/FLASHING	0	0	0
0	0	0	0 5404522	1.8100 FRAMES, DOOR/HARD	0	0	0
0	0	0	0 5404523	1.8360 COILING OVERHEAD	0	0	0
0	0	0	0 5404524	1.6200 SIDING, SOFFIT/TR	0	0	0
0	0	0	0 5404525	1.8820 VINYL WINDOWS	0	0	0

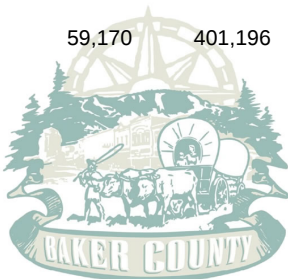


351 - FAIR BOARD IMPROVEMENT

2020-2021 BUDGET

Created: 2020-07-09 10:49:01

HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019						
0	0	0	0 5404526	1.8835 SKYLIGHTS	0	0	0
0	0	0	0 5404527	1.9260 GYPSUM DRYWALL	0	0	0
0	0	0	0 5404528	1.9510 ACOUSTIC CEILING	0	0	0
0	0	0	0 5404529	1.9651 RESILIENT FLOOR	0	0	0
0	0	0	0 5404530	1.9680 CARPET FLOORING	0	0	0
0	0	0	0 5404531	1.9900 PAINTING/FINISHING	0	0	0
0	0	0	0 5404532	1.10100 SIGNAGE	0	0	0
0	0	0	0 5404533	1.10250 FIRE EXTINGUISHER	0	0	0
0	0	0	0 5404534	1.10650 ACCORDION PART	0	0	0
0	0	0	0 5404535	1.10660 ACOUSTIC TREATMNT	0	0	0
0	0	0	0 5404536	1.10655 EVENT SEP CURTAIN	0	0	0
0	0	0	0 5404537	1.10150 TOILET PARTITIONS	0	0	0
0	0	0	0 5404538	1.10800 TOILET/BATH ACC	0	0	0
0	0	0	0 5404539	1.11200 KITCHEN EQUIP	0	0	0
0	0	0	0 5404540	1.15400 PLUMBING SYSTEM	0	0	0
0	0	0	0 5404541	1.16120 FIRE ALARM SYSTEM	0	0	0
0	0	0	0 5404542	1.16200 COMMUNICATION/DAT	0	0	0
0	0	0	0 5404543	1.15600 HVAC/CONTROL SYS	0	0	0
0	0	0	0 5404544	1.15500 FIRE PROTECTION	0	0	0
0	0	0	0 5404545	1.16100 ELECTRICAL SYS	0	0	0
0	0	0	0 5404546	1.8601 DEMOLITION	0	0	0
0	0	0	0 5404547	2.2010 EARTHWORK	0	0	0
0	0	0	0 5404548	1.1400 QUALITY REQ	0	0	0
0	241	0	0 5404549	1.1042 DIRECT SUPERVISION	0	0	0
0	0	0	0 5404550	EVENT CENTER EQUIPMENT	0	0	0
0	0	0	0 5404551	1.5400 NEW PLUMBING	0	0	0
0	0	0	0 5404552	1.1036 CONSTR CLEAN UP	0	0	0
0	280150	0	0 5404553	NORTH ENTRANCE	0	0	0
0	0	0	0 5404554	SHOW BARN DOOR	0	0	0
0	0	45000	5404555	EXTERIOR WALL	0	0	0
0	0	0	0 5407401	CAPITAL OUTLAY	89476	89476	89476
58,927	400,966	95,000		Total Capital	89,476	89,476	89,476
0	0	0	0 5609104	TR TO FAIR BOARD FUND	0	0	0
0	0	0		TRANSFERS	0	0	0
0	0	39,817		CONTINGENCY	0	0	0
0	0	0	0 5908001	UNAPPR ENDING FUND BAL	0	0	0
0	0	0	0 6404001	DUE TO OTHER FUNDS	0	0	0
0	0	0		UNAPPR ENDING FUND BAL	0	0	0
59,170	401,196	136,000	100	TOTAL EXPENSE	97,500	97,500	97,500



2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA			FUND SUMMARY				
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
			351	FUND SUMMARY			
2017-2018	2018-2019	ADOPTED			PROPOSED	APPROVED	ADOPTED
522221	473720	136000		TOTAL REVENUE	97500	97500	97500
0	0	0		TOTAL PERSONNEL	0	0	0
243	230	1183		TOTAL MATERIALS & SERV	8024	8024	8024
58927	400966	95000		TOTAL CAPITAL	89476	89476	89476
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	39817		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
59170	401196	136000		TOTAL EXPENSES	97500	97500	97500



Source: MAIN