

253 - MUSEUM ENDOWMENT

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0	0		CONTINGENCY	0	0	0
25517	27059	29500	3010101	BEGINNING FUND BALANCE	35200	35200	35200
407	680	510	3606101	EARNED INTEREST	700	700	700
0	0	0	3606307	SALE OF ASSET	0	0	0
1635	3730	1500	3606501	CONTRIBUTIONS	1500	1500	1500
0	0	0	3909105	TR FROM MUSEUM FUND	0	0	0
27,559	31,469	31,510		Total Revenue	37,400	37,400	37,400
0	0	0	5203301	CONTRACT SERVICES - GRANT	0	0	0
0	0	10	5205101	COUNTY ADMIN FEE	0	0	0
0	0	10		Total Materials & Services	0	0	0
0	0	0	5404501	CAPITAL OUTLAY	0	0	0
0	0	0		Total Capital	0	0	0
0	0	0	5609113	TR TO GENERAL FUND	0	0	0
500	0	500	5609116	TR TO MUSEUM FUND	500	500	500
0	0	0	5609204	TR TO MUSEUM FUND	0	0	0
500	0	500		TRANSFERS	500	500	500
0	0	0		CONTINGENCY	0	0	0
0	0	31000	5908001	UNAPPR ENDING FUND BAL	36900	36900	36900
0	0	0	6404001	DUE TO OTHER FUNDS	0	0	0
0	0	31,000		UNAPPR ENDING FUND BAL	36,900	36,900	36,900
500	0	31,510	100	TOTAL EXPENSE	37,400	37,400	37,400



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2017-2018	2018-2019	ADOPTED					
253 FUND SUMMARY							
2017-2018	2018-2019	ADOPTED			PROPOSED	APPROVED	ADOPTED
27559	31469	31510		TOTAL REVENUE	37400	37400	37400
0	0	0		TOTAL PERSONNEL	0	0	0
0	0	10		TOTAL MATERIALS & SERV	0	0	0
0	0	0		TOTAL CAPITAL	0	0	0
500	0	500		TOTAL TRANSFERS	500	500	500
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	31000		TOTAL UNAPPR END BAL	36900	36900	36900
500	0	31510		TOTAL EXPENSES	37400	37400	37400

