

240 - COUNTY HEALTH

2020-2021 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019	ADOPTED					
Department: 436			LOCAL COMMUNITY ADVISORY				
0	0		0 3010101	BEGINNING FUND BALANCE	0	0	0
0	0		0 3303445	LOCAL STATE	0	0	0
0	0		0 3303493	LOCAL FEDERAL	0	0	0
0	0		0 3606307	LCAC REVENUES-LCAC	0	0	0
0	0		0 3606308	BCHD HWC GRANT	0	0	0
0	0		0	Total Revenue	0	0	0
0	0		0 5101101	COMMUNITY HEALTH WORKER	0	0	0
0	0		0 5101102	DEPARTMENT ASSISTANT II	0	0	0
0	0		0 5101103	OTHER PERSONNEL	0	0	0
0	0		0 5102101	GROUP INSURANCE	0	0	0
0	0		0 5102201	RETIREMENT	0	0	0
0	0		0 5102301	SOCIAL SECURITY	0	0	0
1	0		0 5102601	WORKERS COMPENSATION	0	0	0
1	0		0	Total Personnel	0	0	0
0	0		0 5205801	TRAVEL	0	0	0
0	0		0 5206101	CLINICAL CARE REIMB COST	0	0	0
0	0		0 5206110	MARKETING AND SUPPLIES	0	0	0
0	0		0	Total Materials & Services	0	0	0
1	0		0 436	TOTAL EXPENSE	0	0	0

