

240 - COUNTY HEALTH

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA							
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 412		CAHS GENERAL FUND					
2595	2574	2646	3303453	CAHS OR HEALTH GRANT	2666	2666	2666
0	0	0	3303457	IMMUNIZATION OR HEALTH GT	0	0	0
0	0	0	3303458	ADOLESCENT IMMUN OR GRANT	0	0	0
0	0	0	3303461	CACOON GRANT	0	0	0
0	0	0	3404503	CAHS FEES	0	0	0
0	0	0	3404504	CACOON FEES	0	0	0
0	0	0	3404705	DENTAL VARNISH	0	0	0
0	0	0	3707400	HEP B MANAGEMENT	0	0	0
2,595	2,574	2,646		Total Revenue	2,666	2,666	2,666
0	0	0	5101101	COMMUNITY HEALTH SVCS MGR	0	0	0
938	1148	1170	5101102	CAHS OFFICE ASSISTANT 389	1199	1199	1199
456	0	0	5101103	IMMUNIZATION NURSE	0	0	0
0	0	0	5101104	IMMUNIZATION OFF ASST	0	0	0
0	0	0	5101105	CACOON RN	0	0	0
0	0	0	5101106	CACOON OFFICE ASSISTANT	0	0	0
0	0	0	5101107	COMMUNITY HEALTH NURSE	0	0	0
0	0	0	5101115	OVERHEAD WAGE	0	0	0
0	0	0	5101206	INSURANCE PAY	0	0	0
0	0	0	5101301	OVERTIME	0	0	0
630	748	782	5102101	GROUP INSURANCE	803	803	803
313	289	342	5102201	RETIREMENT	349	349	349
101	85	90	5102301	SOCIAL SECURITY	91	91	91
5	4	4	5102601	WORKERS COMPENSATION	4	4	4
2,443	2,274	2,388		Total Personnel	2,446	2,446	2,446
0	0	0	5203201	INTERPERTER	0	0	0
0	0	0	5205801	TRAVEL/TRAINING	0	0	0
0	0	0	5206101	CAHS CLINIC SUPPLIES	220	220	220
0	0	0	5206102	CACOON SUPPLIES/SERVICES	0	0	0
41	222	258	5206103	CAHS OFFICE SUPPLIES	0	0	0
0	0	0	5206104	STATE VACCINES	0	0	0
0	0	0	5206109	OVERHEAD EXP	0	0	0
0	0	0	5206110	OFFICE SUPPLIES	0	0	0
0	0	0	5208006	PAYMENT REIMB EXP	0	0	0
41	222	258		Total Materials & Services	220	220	220
2,484	2,496	2,646	412	TOTAL EXPENSE	2,666	2,666	2,666

