

215 - MEDIATION FUND

2020-2021 BUDGET

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HISTORICAL DATA							
2017-2018	2018-2019	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
101514	100276	104000	3010101	BEGINNING FUND BALANCE	104000	104000	104000
9720	9720	10000	3303508	MEDIATION ASSESSMENT	9786	9786	9786
1672	2514	2300	3606101	EARNED INTEREST	2600	2600	2600
112,906	112,510	116,300		Total Revenue	116,386	116,386	116,386
253	253	253	5205101	COUNTY ADMIN FEE	225	225	225
12378	10975	116047	5208001	MEDIATION EXPENSES	116161	116161	116161
12,631	11,228	116,300		Total Materials & Services	116,386	116,386	116,386
12,631	11,228	116,300	100	TOTAL EXPENSE	116,386	116,386	116,386

215 FUND SUMMARY

2017-2018	2018-2019	ADOPTED	PROPOSED	APPROVED	ADOPTED
112906	112510	116300	116386	116386	116386
0	0	0	0	0	0
12631	11228	116300	116386	116386	116386
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
12631	11228	116300	116386	116386	116386

