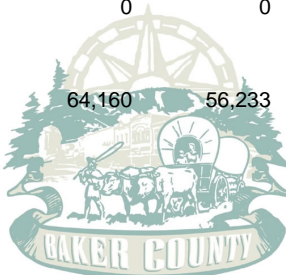


213 - COURT SECURITY FUND

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0	0		CONTINGENCY	0	0	0
123455	74953	30810	3010101	BEGINNING FUND BALANCE	155765	155765	155765
0	0	0	3303445	STATE FUNDS	0	0	0
396	423	500	3505101	SECURITY ORDINANCE	300	300	300
4774	152754	5000	3505503	COURT SECURITY ASSESSMENT	5000	5000	5000
8837	8386	9000	3505504	HOUSE BILL 2562 FUNDS	9000	9000	9000
1650	1387	1500	3606101	EARNED INTEREST	1500	1500	1500
0	0	19180	3909101	TRANSFER FR GENERAL FUND	46045	46045	46045
139,112	237,903	65,990		Total Revenue	217,610	217,610	217,610
58561	51264	60000	5101101	SECURITY OFFICER	61500	61500	61500
0	0	0	5101125	COVID-19	0	0	0
0	0	0	5101201	SEASONAL/TEMP	0	0	0
0	0	0	5101205	PART TIME	0	0	0
0	0	0	5101206	INSURANCE PAY	0	0	0
0	0	0	5102101	GROUP INSURANCE	0	0	0
0	0	0	5102201	RETIREMENT	0	0	0
4482	3932	4590	5102301	SOCIAL SECURITY	4710	4710	4710
1117	1037	1400	5102601	WORKERS COMPENSATION	1400	1400	1400
64,160	56,233	65,990		Total Personnel	67,610	67,610	67,610
0	0	0	5205101	COUNTY ADMIN FEE	0	0	0
0	0	0	5205801	TRAVEL/TRAINING	0	0	0
0	0	0	5208601	COURT SECURITY EXPENSES	0	0	0
0	0	0		Total Materials & Services	0	0	0
0	0	0	5404501	COURT SECURITY CAPITAL	150000	150000	150000
0	0	0		Total Capital	150,000	150,000	150,000
0	0	0	5609113	TR TO GENERAL FUND	0	0	0
0	0	0		TRANSFERS	0	0	0
0	0	0		CONTINGENCY	0	0	0
64,160	56,233	65,990	100	TOTAL EXPENSE	217,610	217,610	217,610



213 - COURT SECURITY FUND

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019	ADOPTED					
213 FUND SUMMARY							
2017-2018	2018-2019	ADOPTED			PROPOSED	APPROVED	ADOPTED
139112	237903	65990		TOTAL REVENUE	217610	217610	217610
64160	56233	65990		TOTAL PERSONNEL	67610	67610	67610
0	0	0		TOTAL MATERIALS & SERV	0	0	0
0	0	0		TOTAL CAPITAL	150000	150000	150000
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
64160	56233	65990		TOTAL EXPENSES	217610	217610	217610

