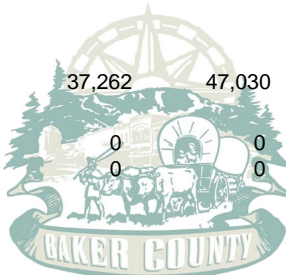


101 - GENERAL FUND

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019	ADOPTED					
Department: 122			COUNTY CLERK				
0	0		4200 3303401	STATE POSTAGE REIMB	0	0	0
0	0		0 3404101	LIEN FEES	0	0	0
102036	103891	100000	3404102	CLERK'S FEES	100000	100000	100000
4652	4025	4500	3404103	DIGITAL IMAGING FEES	4500	4500	4500
2875	3025	2500	3404109	MARRIAGE LICENSE FEES	3000	3000	3000
15815	17340	17000	3404110	GIS FEE REVENUE	17000	17000	17000
0	0	0	3404111	AG MEDIATION FEE	0	0	0
11175	17266	12000	3707301	ELECTION REIMBURSEMENTS	17000	17000	17000
136,553	145,547	140,200		Total Revenue	141,500	141,500	141,500
69408	68939	72216	5101101	COUNTY CLERK	73656	73656	73656
40320	41362	36246	5101102	MANAGEMENT ASSISTANT	39642	39642	39642
41522	42369	43884	5101104	DEPT ASSISTANT 2	44760	44760	44760
0	0	0	5101125	COVID-19	0	0	0
0	92	0	5101201	SEASONAL/TEMP	0	0	0
0	2008	5000	5101202	ELECTION BOARD	10000	10000	10000
0	0	0	5101206	INSURANCE PAY	0	0	0
0	0	0	5101301	OVERTIME	0	0	0
300	300	300	5101402	LONGEVITY AWARD	200	200	200
41654	43567	45058	5102101	GROUP INSURANCE	46150	46150	46150
29365	29835	39550	5102201	RETIREMENT	37450	37450	37450
11119	11252	11750	5102301	SOCIAL SECURITY	12900	12900	12900
233,688	239,724	254,004		Total Personnel	264,758	264,758	264,758
5743	3863	3000	5203101	ELECTIONS-PREP	0	0	0
0	0	0	5203304	MISC PROFESSIONAL SVCS	0	0	0
0	0	400	5203401	BOPTA APPRAISER	400	400	400
3100	0	6000	5204310	MACHINE MAINT RECORDS CON	6000	6000	6000
1428	1479	2000	5205301	TELEPHONE	2000	2000	2000
54	964	1000	5205401	ELECTIONS-ADVERTISING	1000	1000	1000
0	0	0	5205402	BOPTA PUBLICATIONS	0	0	0
10224	16740	16000	5205501	ELECTIONS-BALLOTS/ENVEL	16000	16000	16000
0	0	0	5205502	VOTERS PAMPHLETS	0	0	0
2703	8325	6000	5205503	ELECTION PROGRAMMING	7000	7000	7000
1724	1912	2500	5205801	TRAVEL - TRAINING	2500	2500	2500
26	186	200	5205802	BOPTA TRAVEL	200	200	200
0	0	100	5206101	BOPTA SUPPLIES	100	100	100
853	1165	1000	5206110	OFFICE SUPPLIES	2000	2000	2000
0	0	4200	5206112	STATE POSTAGE EXP	0	0	0
6005	6706	7500	5206115	ELECTIONS-POSTAGE	7500	7500	7500
1714	1446	3000	5206116	RECORDING - POSTAGE	3000	3000	3000
450	265	600	5206120	ASSOCIATION DUES	600	600	600
338	879	1500	5208001	ELECTIONS-MISCELLANEOUS	1500	1500	1500
2900	3100	2500	5208002	STATE MARRIAGE FEES	3500	3500	3500
0	0	0	5208003	REFUND RECORDING FEES	0	0	0
0	0	0	5208004	AG MEDIATION EXP	0	0	0
0	0	0	5208609	SERVICES/FINANCE CHARGE	0	0	0
37,262	47,030	57,500		Total Materials & Services	53,300	53,300	53,300
0	0	0	5407410	EQUIPMENT A1S	0	0	0
0	0	0	6309001	INVALID ACCOUNT	0	0	0



101 - GENERAL FUND

2020-2021 BUDGET

Created: 2020-07-09-10.49.01

HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2017-2018	2018-2019						
0	0	0		Total Capital	0	0	0
270,950	286,754	311,504	122	TOTAL EXPENSE	318,058	318,058	318,058

BUDGET

