

240 - COUNTY HEALTH

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA								
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 436 LOCAL COMMUNITY ADVISORY								
40416	0	0	3606307	LCAC REVENUES-LCAC	0	0	0	
40,416	0	0		Total Revenue	0	0	0	
5249	0	0	5101101	COMMUNITY HEALTH WORKER	0	0	0	
1002	0	0	5102101	GROUP INSURANCE	0	0	0	
773	0	0	5102201	RETIREMENT	0	0	0	
367	0	0	5102301	SOCIAL SECURITY	0	0	0	
19	1	0	5102601	WORKERS COMPENSATION	0	0	0	
7,410	1	0		Total Personnel	0	0	0	
4693	0	0	5206101	CLINICAL CARE REIMB COST	0	0	0	
5743	0	0	5206110	MARKETING AND SUPPLIES	0	0	0	
10,436	0	0		Total Materials & Services	0	0	0	
17,846	1	0	436	TOTAL EXPENSE	0	0	0	

240 FUND SUMMARY

2016-2017	2017-2018	ADOPTED		PROPOSED	APPROVED	ADOPTED
811132	908487	1023259	TOTAL REVENUE	971489	971489	971489
476672	520396	604469	TOTAL PERSONNEL	611690	611690	611690
356194	320257	418790	TOTAL MATERIALS & SERV	359799	359799	359799
10991	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
843857	840653	1023259	TOTAL EXPENSES	971489	971489	971489

