

240 - COUNTY HEALTH

2019-2020 BUDGET

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HISTORICAL DATA								
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 429		CAHS FLEX FUNDS						
10064	8559	9436	3303453	CAHS OR HEALTH FLEX FUNDS	9436	9436	9436	
10,064	8,559	9,436		Total Revenue	9,436	9,436	9,436	
7082	0	0	5101101	DEPARTMENT ASSISTANT II	0	0	0	
0	5943	7607	5101102	COMMUNITY HEALTH NURSE	6707	6707	6707	
1290	1144	120	5102101	GROUP INSURANCE	865	865	865	
1112	995	825	5102201	RETIREMENT	1193	1193	1193	
555	397	582	5102301	SOCIAL SECURITY	513	513	513	
6	19	26	5102601	WORKER COMPENSATION	21	21	21	
10,045	8,498	9,160		Total Personnel	9,299	9,299	9,299	
0	83	276	5206101	SUPPLIES	137	137	137	
0	83	276		Total Materials & Services	137	137	137	
10,045	8,581	9,436	429	TOTAL EXPENSE	9,436	9,436	9,436	

