

240 - COUNTY HEALTH

2019-2020 BUDGET

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HISTORICAL DATA								
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 419		CACOON						
1984	11525	24953	3303461	CACOON GRANT	7953	7953	7953	
1,984	11,525	24,953		Total Revenue	7,953	7,953	7,953	
366	3832	11980	5101105	COMMUNITY HLTH NURSE(305)	7967	7967	7967	
355	815	1100	5102101	GROUP INSURANCE	3775	3775	3775	
53	657	772	5102201	RETIREMENT	2172	2172	2172	
27	274	342	5102301	SOCIAL SECURITY	610	610	610	
2	11	16	5102601	WORKERS COMPENSATION	24	24	24	
803	5,589	14,210		Total Personnel	14,548	14,548	14,548	
0	32	400	5205801	TRAVEL	400	400	400	
1420	518	10343	5206110	OFFICE SUPPLIES	505	505	505	
1,420	550	10,743		Total Materials & Services	905	905	905	
2,223	6,139	24,953	419	TOTAL EXPENSE	15,453	15,453	15,453	

