

235 - VIDEO LOTTERY FUND

2019-2020 BUDGET

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HISTORICAL DATA									
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
546	1162	0	3010101	BEGINNING FUND BALANCE	0	0			0
119268	121368	125000	3303505	VIDEO LOTTERY	130000	130000			130000
617	591	0	3606101	EARNED INTREST	1000	1000			1000
120,431	123,121	125,000		Total Revenue	131,000	131,000			131,000
0	0	0		Total Materials & Services	0	0			0
43414	28307	20000	5609120	TR TO ECON DEVELOPEMENT	34050	34050			34050
75854	94814	105000	5609205	TR TO GENERAL FUND	96950	96950			96950
119,268	123,121	125,000		TRANSFERS	131,000	131,000			131,000
119,268	123,121	125,000	100	TOTAL EXPENSE	131,000	131,000			131,000

235 FUND SUMMARY

2016-2017	2017-2018	ADOPTED		PROPOSED	APPROVED	ADOPTED
120431	123121	125000	TOTAL REVENUE	131000	131000	131000
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
119268	123121	125000	TOTAL TRANSFERS	131000	131000	131000
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
119268	123121	125000	TOTAL EXPENSES	131000	131000	131000

