

229 - TITLE III - NEW

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA							
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
74784	58426	63176	3010101	BEGINNING FUND BALANCE	107300	107300	107300
0	69068	0	3303102	TITLE III - NEW	0	0	0
742	490	300	3606101	EARNED INTEREST	1500	1500	1500
75,526	127,984	63,476		Total Revenue	108,800	108,800	108,800
17100	59869	63476	5208601	TITLE III EXPENSE NEW	108800	108800	108800
17,100	59,869	63,476		Total Materials & Services	108,800	108,800	108,800
17,100	59,869	63,476	100	TOTAL EXPENSE	108,800	108,800	108,800

229 FUND SUMMARY

2016-2017	2017-2018	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
75526	127984	63476	TOTAL REVENUE	108800	108800	108800
0	0	0	TOTAL PERSONNEL	0	0	0
17100	59869	63476	TOTAL MATERIALS & SERV	108800	108800	108800
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
17100	59869	63476	TOTAL EXPENSES	108800	108800	108800

