

225 - COUNTY FIRE AUTHORITY

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA									
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
64679	4250	6557	3010101	BEGINNING FUND BALANCE	0	0	0		
12500	33400	25000	3303100	BLM FUNDS	25000	25000	25000		
17100	58851	63176	3303102	TITLE III	96604	96604	96604		
6204	14836	6000	3303400	OR STATE FORESTRY	6000	6000	6000		
26935	3000	0	3303445	OWEB/RFPA GRANT	0	0	0		
0	0	27500	3303448	EAST FACE ELKHORN ODF	0	0	0		
864	0	0	3404706	FIRE FIGHTER SERVICES	0	0	0		
213	-12	100	3606101	EARNED INTEREST	100	100	100		
200	0	350	3606307	FIRE PREVENTION TEAM	350	350	350		
0	0	23251	3909101	TR FR GENERAL FUND	0	0	0		
128,695	114,325	151,934		Total Revenue	128,054	128,054	128,054		
50316	58656	59832	5101101	FIRE COORDINATOR	61032	61032	61032		
20177	21450	22950	5102101	GROUP INSURANCE	23200	23200	23200		
10471	14664	15000	5102201	RETIREMENT	17850	17850	17850		
3722	4319	4600	5102301	SOCIAL SECURITY	4700	4700	4700		
547	616	850	5102601	WORKERS COMPENSATION	750	750	750		
85,233	99,705	103,232		Total Personnel	107,532	107,532	107,532		
0	0	500	5204305	REPAIR/MAINT VEHICLE	1500	1500	1500		
2004	1915	2475	5205101	COUNTY ADMIN FEE	2144	2144	2144		
0	0	300	5205201	INSURANCE	300	300	300		
0	0	720	5205301	CELL PHONE EXP	720	720	720		
0	0	3500	5205801	TRAVEL	2500	2500	2500		
930	1160	2000	5205805	TRAINING	2000	2000	2000		
920	735	3000	5206101	SUPPLIES	3000	3000	3000		
150	150	300	5206120	ASSOCIATION DUES	300	300	300		
0	0	1500	5208001	EQUIPMENT	1500	1500	1500		
0	492	372	5208002	FIRE FIGHT SERVICE EXP	372	372	372		
7569	0	0	5208211	FACE OF THE ELKHORN EXP	0	0	0		
0	0	27500	5208302	EAST FACE OF ELK EXPENSE	0	0	0		
12378	0	0	5208303	OWEB/RFPA GLASGOW EXP	0	0	0		
14587	3065	0	5208304	OWEB/RFPA BURNT RIVER EXP	0	0	0		
0	0	6535	5208601	FIRE PREVENTION EXPENSE	6186	6186	6186		
38,538	7,517	48,702		Total Materials & Services	20,522	20,522	20,522		
0	0	0		Total Capital	0	0	0		
0	0	0		TRANSFERS	0	0	0		
0	0	0		CONTINGENCY	0	0	0		
123,771	107,222	151,934	100	TOTAL EXPENSE	128,054	128,054	128,054		



HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2016-2017	2017-2018	ADOPTED					
225 FUND SUMMARY							
2016-2017	2017-2018	ADOPTED			PROPOSED	APPROVED	ADOPTED
128695	114325	151934		TOTAL REVENUE	128054	128054	128054
85233	99705	103232		TOTAL PERSONNEL	107532	107532	107532
38538	7517	48702		TOTAL MATERIALS & SERV	20522	20522	20522
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
123771	107222	151934		TOTAL EXPENSES	128054	128054	128054

