

223 - DRUG COURT FUND

2019-2020 BUDGET

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HISTORICAL DATA				ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2016-2017	2017-2018	ADOPTED						
Department: 100				NON-DEPARTMENTAL				
3097	3128		3172	3010101	BEGINNING FUND BALANCE	3250	3250	3250
31	49		60	3606101	EARNED INTEREST	100	100	100
3,128	3,177		3,232		Total Revenue	3,350	3,350	3,350
0	0		3232	5208001	DRUG COURT EXPENSE	3350	3350	3350
0	0		3,232		Total Materials & Services	3,350	3,350	3,350
0	0		3,232	100	TOTAL EXPENSE	3,350	3,350	3,350

223 FUND SUMMARY

2016-2017	2017-2018	ADOPTED		PROPOSED	APPROVED	ADOPTED
3128	3177	3232		3350	3350	3350
0	0	0		0	0	0
0	0	3232		3350	3350	3350
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	3232		3350	3350	3350

