

222 - DRUG TASK FORCE

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2016-2017	2017-2018	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0	0		Total Materials & Services	0	0	0
60990	75332	72544	3010101	BEGINNING FUND BALANCE	73000	73000	73000
28935	0	0	3505201	SEIZURES	0	0	0
300	0	0	3505202	RESTITUTION	0	0	0
793	1137	700	3606101	EARNED INTEREST	1000	1000	1000
0	0	5000	3909101	TRANSFER FR GENERAL FUND	0	0	0
91,018	76,469	78,244		Total Revenue	74,000	74,000	74,000
0	0	0		Total Personnel	0	0	0
167	236	314	5205101	COUNTY ADMIN FEE	86	86	86
15519	4041	20000	5206101	MATERIALS - SERVICES	20000	20000	20000
15,686	4,277	20,314		Total Materials & Services	20,086	20,086	20,086
0	0	0		Total Capital	0	0	0
0	0	57,930		CONTINGENCY	53,914	53,914	53,914
15,686	4,277	78,244	100	TOTAL EXPENSE	74,000	74,000	74,000



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2016-2017	2017-2018	ADOPTED					
222 FUND SUMMARY							
2016-2017	2017-2018	ADOPTED			PROPOSED	APPROVED	ADOPTED
91018	76469	78244		TOTAL REVENUE	74000	74000	74000
0	0	0		TOTAL PERSONNEL	0	0	0
15686	4277	20314		TOTAL MATERIALS & SERV	20086	20086	20086
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	57930		TOTAL CONTINGENCY	53914	53914	53914
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
15686	4277	78244		TOTAL EXPENSES	74000	74000	74000

