

214 - COUNTY CLERK RECORDS

2019-2020 BUDGET

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HISTORICAL DATA							
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
38652	42578	45150	3010101	BEGINNING FUND BALANCE	60133	60133	60133
1659	1569	1300	3303401	STATE BILL 2177 REG VOTER	0	0	0
2679	2449	2500	3404102	CLERK'S FEES	2500	2500	2500
3366	4528	1200	3404103	DOCUMENT PRESERVATION FEE	1200	1200	1200
361	707	600	3606101	EARNED INTEREST	600	600	600
300	0	0	3606900	SALE OF EQUIP/SUPPLIES	0	0	0
900	0	6000	3606901	SALE OF DOCUMENTS	6000	6000	6000
47,917	51,831	56,750		Total Revenue	70,433	70,433	70,433
344	173	107	5205101	COUNTY ADMIN FEE	113	113	113
4995	3200	5350	5208604	SMALL EQUIPMENT	5000	5000	5000
5,339	3,373	5,457		Total Materials & Services	5,113	5,113	5,113
0	2261	29441	5407401	CAPITAL OUTLAY	20000	20000	20000
0	0	21852	5407402	CAPITAL ELECTION EQUIP	45320	45320	45320
0	2,261	51,293		Total Capital	65,320	65,320	65,320
5,339	5,634	56,750	100	TOTAL EXPENSE	70,433	70,433	70,433

214 FUND SUMMARY

2016-2017	2017-2018	ADOPTED	PROPOSED	APPROVED	ADOPTED
47917	51831	56750	70433	70433	70433
0	0	0	0	0	0
5339	3373	5457	5113	5113	5113
0	2261	51293	65320	65320	65320
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
5339	5634	56750	70433	70433	70433

