

101 - GENERAL FUND

2019-2020 BUDGET

Created: 2019-07-01-15.00.28

HISTORICAL DATA							
2016-2017	2017-2018	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 121		ASSESSOR					
3465	3441	3000	3404104	ASSESSOR FEES	3000	3000	3000
3,465	3,441	3,000		Total Revenue	3,000	3,000	3,000
68052	69408	70800	5101101	COUNTY ASSESSOR	72216	72216	72216
38544	35659	40056	5101103	OFFICE MANAGER	40860	40860	40860
57504	58656	59832	5101105	ASSISTANT ASSESSOR	61032	61032	61032
49248	50232	51240	5101106	PROP SALES DATA ANALYST	52260	52260	52260
18396	0	0	5101109	APPRAISAL TECH (325)	0	0	0
47043	47982	48804	5101110	PROPERTY APPRAISER 1	49776	49776	49776
47043	45753	48804	5101111	PROPERTY APPRAISER 1(162)	42996	42996	42996
0	3069	12988	5101201	SEASONAL/TEMP	15000	15000	15000
142	0	5000	5101301	OVERTIME	5000	5000	5000
300	200	400	5101402	LONGEVITY AWARD	400	400	400
114646	114392	122350	5102101	GROUP INSURANCE	140650	140650	140650
57855	65388	68350	5102201	RETIREMENT	82060	82060	82060
23813	22683	25844	5102301	SOCIAL SECURITY	25570	25570	25570
522,586	513,422	554,468		Total Personnel	587,820	587,820	587,820
8445	13020	17000	5203402	MAP MAINTENANCE	17000	17000	17000
1348	264	2500	5204305	VEHICLE MAINTENANCE	2500	2500	2500
504	716	1000	5205301	TELEPHONE	1000	1000	1000
1485	810	5500	5205801	TRAVEL	5500	5500	5500
2975	7911	5500	5205805	TRAINING	5500	5500	5500
2879	2890	8500	5206110	OFFICE SUPPLIES	9000	9000	9000
400	400	800	5206120	ASSOC DUES/BONDS	800	800	800
18,036	26,011	40,800		Total Materials & Services	41,300	41,300	41,300
0	0	20000	5407421	VEHICLE	0	0	0
0	0	20,000		Total Capital	0	0	0
540,622	539,433	615,268	121	TOTAL EXPENSE	629,120	629,120	629,120

