

261 - TAYLOR GRAZING

2018-2019 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2015-2016	2016-2017	ADOPTED					

Department: 100 NON-DEPARTMENTAL

0	0	0		CONTINGENCY	0	0	0
5006	4512	0	3010101	BEGINNING FUND BALANCE	6469	6469	6469
8474	10232	10500	3303115	TAYLOR GRAZING FEES	11000	11000	11000
45	97	100	3606101	EARNED INTEREST	200	200	200
13,525	14,841	10,600		Total Revenue	17,669	17,669	17,669
0	0	0	5205101	COUNTY ADMIN FEE	0	0	0
0	0	0	5206110	OFFICE SUPPLIES	0	0	0
8613	7972	10200	5208601	RANGE IMPROVEMENT	17269	17269	17269
0	0	0	5208602	SPECIAL PROJECTS	0	0	0
8,613	7,972	10,200		Total Materials & Services	17,269	17,269	17,269
400	400	400	5609113	TR TO GENERAL FUND	400	400	400
400	400	400		TRANSFERS	400	400	400
0	0	0		CONTINGENCY	0	0	0
9,013	8,372	10,600	100	TOTAL EXPENSE	17,669	17,669	17,669

261 FUND SUMMARY

2015-2016	2016-2017	ADOPTED		PROPOSED	APPROVED	ADOPTED
13525	14841	10600		TOTAL REVENUE	17669	17669
0	0	0		TOTAL PERSONNEL	0	0
8613	7972	10200		TOTAL MATERIALS & SERV	17269	17269
0	0	0		TOTAL CAPITAL	0	0
400	400	400		TOTAL TRANSFERS	400	400
0	0	0		TOTAL CONTINGENCY	0	0
0	0	0		TOTAL OTHER EXPEND	0	0
0	0	0		TOTAL DEBT SERVICE	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0
9013	8372	10600		TOTAL EXPENSES	17669	17669

