

229 - TITLE III - NEW

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA								
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
53017	74784	76000	3010101	BEGINNING FUND BALANCE	63176	63176	63176	
73981	0	0	3303102	TITLE III - NEW	0	0	0	
437	742	500	3606101	EARNED INTEREST	300	300	300	
127,435	75,526	76,500		Total Revenue	63,476	63,476	63,476	
52652	17100	76500	5208601	TITLE III EXPENSE NEW	63476	63476	63476	
52,652	17,100	76,500		Total Materials & Services	63,476	63,476	63,476	
52,652	17,100	76,500	100	TOTAL EXPENSE	63,476	63,476	63,476	

229 FUND SUMMARY

2015-2016	2016-2017	ADOPTED	PROPOSED	APPROVED	ADOPTED
127435	75526	76500	63476	63476	63476
0	0	0	TOTAL PERSONNEL	0	0
52652	17100	76500	63476	63476	63476
0	0	0	TOTAL CAPITAL	0	0
0	0	0	TOTAL TRANSFERS	0	0
0	0	0	TOTAL CONTINGENCY	0	0
0	0	0	TOTAL OTHER EXPEND	0	0
0	0	0	TOTAL DEBT SERVICE	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0
52652	17100	76500	63476	63476	63476
			TOTAL EXPENSES		

