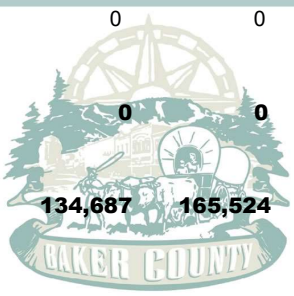


218 - ECONOMIC DEVELOPMENT

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA							
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
75667	147954	120900	3010101	BEGINNING FUND BALANCE	131511	131511	131511
43097	0	0	3303505	VIDEO LOTTERY	0	0	0
161408	149276	40440	3303804	TRT REVENUE	69225	69225	69225
468	1133	900	3606101	EARNED INTEREST	900	900	900
1000	0	0	3606501	MINING SUMMIT CONTRIBUT	0	0	0
1000	0	0	3606502	CONTRIBUTION	0	0	0
0	0	0	3606505	BAKER COUNTY - ECON DEV	0	0	0
0	0	0	3606506	BAKER CITY - ECON DEV REV	0	0	0
0	0	0	3606507	CONTRIBUTION	0	0	0
0	0	0	3606601	MISCELLANEOUS REV	0	0	0
0	0	0	3909101	TRANSFER FR GENERAL FUND	0	0	0
0	43414	28000	3909118	TR FR VIDEO LOTTERY	20000	20000	20000
282,640	341,777	190,240		Total Revenue	221,636	221,636	221,636
0	0	0	5101101	COMMUNITY DEVELOPMENT COR	0	0	0
18525	22151	0	5101102	NATURAL RESOURCE COOR	0	0	0
0	0	0	5101206	INSURANCE PAY	0	0	0
0	0	0	5101403	CELL PHONE	0	0	0
567	1022	0	5102101	GROUP INSURANCE	0	0	0
1148	3257	0	5102201	RETIREMENT	0	0	0
1356	1612	0	5102301	SOCIAL SECURITY	0	0	0
33	39	0	5102601	WORKERS COMPENSATION	0	0	0
21,629	28,081	0		Total Personnel	0	0	0
0	0	0	5204401	RENT/SUPPORT EXPENSE	0	0	0
0	0	0	5204405	RENT - BUILDING	0	0	0
11220	9597	8081	5205101	COUNTY ADMIN FEE	13532	13532	13532
0	0	0	5205301	TELEPHONE EXPENSES	0	0	0
0	0	0	5205801	TRAVEL	0	0	0
0	0	0	5205802	COMMUNITY DEVELOP TRAVEL	0	0	0
0	0	0	5206101	SUPPLIES	0	0	0
0	0	0	5206120	DUES	0	0	0
3358	250	66159	5208001	ECONOMIC DEVELOPMENT EXP	112104	112104	112104
0	0	0	5208002	RESOURCE TEAM EXPENSE	0	0	0
0	0	0	5208003	CONVENTION CENTER	0	0	0
96000	96000	96000	5208004	ECON DEVEL EXP CONTRACT	96000	96000	96000
1000	0	0	5208005	CONTRACTED SERVICES	0	0	0
1480	0	0	5208006	MINING SUMMIT EXPENSES	0	0	0
0	31596	0	5208007	ECON DEVELOPEMENT - CITY	0	0	0
0	0	10000	5208008	SIGNAGE	0	0	0
0	0	10000	5208009	TRADE SHOW/CONVENTION	0	0	0
0	0	0	5208609	SERVICE/FINANCE CHANGE	0	0	0
113,058	137,443	190,240		Total Materials & Services	221,636	221,636	221,636
0	0	0	5609120	TR TO ECON DEVELOPMENT	0	0	0
0	0	0		TRANSFERS	0	0	0
134,687	165,524	190,240	100	TOTAL EXPENSE	221,636	221,636	221,636



Source: MAIN

218 - ECONOMIC DEVELOPMENT

2018-2019 BUDGET

Created: 2018-08-14-12.18.46

HISTORICAL DATA								
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	

218 FUND SUMMARY

2015-2016	2016-2017	ADOPTED			PROPOSED	APPROVED	ADOPTED
282640	341777	190240		TOTAL REVENUE	221636	221636	221636
21629	28081	0		TOTAL PERSONNEL	0	0	0
113058	137443	190240		TOTAL MATERIALS & SERV	221636	221636	221636
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
134687	165524	190240		TOTAL EXPENSES	221636	221636	221636



Source: MAIN