

214 - COUNTY CLERK RECORDS

2018-2019 BUDGET

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HISTORICAL DATA							
2015-2016	2016-2017	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
35751	38652	36000	3010101	BEGINNING FUND BALANCE	45150	45150	45150
1462	1659	1600	3303401	STATE BILL 2177 REG VOTER	1300	1300	1300
2499	2679	2500	3404102	CLERK'S FEES	2500	2500	2500
2702	3366	3000	3404103	DOCUMENT PRESERVATION FEE	1200	1200	1200
208	361	175	3606101	EARNED INTEREST	600	600	600
0	300	0	3606900	SALE OF EQUIP/SUPPLIES	0	0	0
0	900	500	3606901	SALE OF DOCUMENTS	6000	6000	6000
42,622	47,917	43,775		Total Revenue	56,750	56,750	56,750
429	344	173	5205101	COUNTY ADMIN FEE	107	107	107
0	0	0	5208001	ARCHIVING EXP	0	0	0
0	0	0	5208008	INTER FUND LOAN	0	0	0
0	0	0	5208601	EQUIPMENT	0	0	0
0	4995	5000	5208604	SMALL EQUIPMENT	5350	5350	5350
429	5,339	5,173		Total Materials & Services	5,457	5,457	5,457
3540	0	38602	5407401	CAPITAL OUTLAY	29441	29441	29441
0	0	0	5407402	CAPITAL ELECTION EQUIP	21852	21852	21852
3,540	0	38,602		Total Capital	51,293	51,293	51,293
3,969	5,339	43,775	100	TOTAL EXPENSE	56,750	56,750	56,750

214 FUND SUMMARY

2015-2016	2016-2017	ADOPTED	PROPOSED	APPROVED	ADOPTED
42622	47917	43775	56750	56750	56750
0	0	0	0	0	0
429	5339	5173	5457	5457	5457
3540	0	38602	51293	51293	51293
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
3969	5339	43775	56750	56750	56750

