

251 - FAIR BOARD

2017-2018 BUDGET

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HISTORICAL DATA								
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 110 JUSTICE COURT								
0	0	0	1101500	FUND CASH W/TREASURER	0	0	0	0
0	0	0		UNAPPR ENDING FUND BAL	0	0	0	0
0	0	0	110	TOTAL EXPENSE	0	0	0	0

251 FUND SUMMARY

2014-2015	2015-2016	ADOPTED		PROPOSED	APPROVED	ADOPTED
155241	166647	157045	TOTAL REVENUE	148847	148847	148847
56944	64050	64897	TOTAL PERSONNEL	69368	69368	69368
69748	84089	88551	TOTAL MATERIALS & SERV	79479	79479	79479
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	3597	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
126692	148139	157045	TOTAL EXPENSES	148847	148847	148847

