

240 - COUNTY HEALTH

2017-2018 BUDGET

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HISTORICAL DATA									
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 410		PERINATAL							
0	0	0	3303445	OREGON MOTHERS CARE	0	0	0		
1439	1439	1439	3303455	PERINATAL OR HEALTH GRANT	1530	1530	1530		
0	0	0	3404504	PERINATAL FEES	0	0	0		
1,439	1,439	1,439		Total Revenue	1,530	1,530	1,530		
0	0	0	5101102	DEPARTMENT ASSISTANCE II	0	0	0		
1127	1032	1231	5101103	COMMUNITY HLTH NURSE(305)	1077	1077	1077		
0	0	0	5101115	OVERHEAD WAGES	0	0	0		
0	0	0	5101301	OVERTIME	0	0	0		
292	316	420	5102101	GROUP INSURANCE	175	175	175		
104	198	180	5102201	RETIREMENT	269	269	269		
86	100	95	5102301	SOCIAL SECURITY	82	82	82		
1	4	31	5102601	WORKERS COMPENSATION	1	1	1		
1,610	1,650	1,957		Total Personnel	1,604	1,604	1,604		
0	0	0	5203201	INTERPRETER	0	0	0		
0	0	0	5203301	PERINATAL PROF SVCS	0	0	0		
0	0	0	5205805	TRAVEL/TRAINING	0	0	0		
0	0	0	5206109	OVERHEAD	0	0	0		
107	0	0	5206110	OFFICE SUPPLIES	0	0	0		
107	0	0		Total Materials & Services	0	0	0		
1,717	1,650	1,957	410	TOTAL EXPENSE	1,604	1,604	1,604		

