

211 - LAW LIBRARY

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
0	0	0	1103100	INVESTMENTS - CURRENT	0	0	0
0	0	0	1104100	INTEREST RECEIVABLE	0	0	0
0	0	0	1115100	ACCOUNTS RECEIVABLE	0	0	0
0	0	0	1126100	INTERGOVT RECEIVABLE	0	0	0
0	0	0	1130100	DUE FROM OTHER FUNDS	0	0	0
0	0	0		UNAPPR ENDING FUND BAL	0	0	0
3686	4746	7703	3010101	BEGINNING FUND BALANCE	10010	10010	10010
9316	10402	10402	3303508	FILING FEES	10000	10000	10000
29	67	60	3606101	EARNED INTEREST	150	150	150
13,031	15,215	18,165		Total Revenue	20,160	20,160	20,160
5656	6356	15015	5206401	BOOKS/PERIODICALS	17660	17660	17660
130	0	650	5208601	EQUIPMENT	0	0	0
5,786	6,356	15,665		Total Materials & Services	17,660	17,660	17,660
0	0	0	5407410	EQUIPMENT	0	0	0
0	0	0		Total Capital	0	0	0
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500
0	0	0		CONTINGENCY	0	0	0
8,286	8,856	18,165	100	TOTAL EXPENSE	20,160	20,160	20,160



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211 FUND SUMMARY

2014-2015	2015-2016	ADOPTED			PROPOSED	APPROVED	ADOPTED
13031	15215	18165		TOTAL REVENUE	20160	20160	20160
0	0	0		TOTAL PERSONNEL	0	0	0
5786	6356	15665		TOTAL MATERIALS & SERV	17660	17660	17660
0	0	0		TOTAL CAPITAL	0	0	0
2500	2500	2500		TOTAL TRANSFERS	2500	2500	2500
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
8286	8856	18165		TOTAL EXPENSES	20160	20160	20160

