

101 - GENERAL FUND

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 122		COUNTY CLERK					
-6	0	0	3404101	LIEN FEES	0	0	0
96634	102106	100000	3404102	CLERK'S FEES	100000	100000	100000
4025	5100	4200	3404103	DIGITAL IMAGING FEES	4200	4200	4200
2960	2425	2400	3404109	MARRIAGE LICENSE FEES	2400	2400	2400
15220	16165	19000	3404110	GIS FEE REVENUE	17000	17000	17000
0	0	0	3404111	AG MEDIATION FEE	0	0	0
12960	1315	0	3707301	ELECTION REIMBURSEMENTS	0	0	0
<b>131,793</b>	<b>127,111</b>	<b>125,600</b>		<b>Total Revenue</b>	<b>123,600</b>	<b>123,600</b>	<b>123,600</b>
66215	66720	68052	5101101	COUNTY CLERK	69408	69408	69408
45597	34490	37638	5101102	MANAGEMENT ASSISTANT	40302	40302	40302
39179	39720	40512	5101104	DEPT ASSISTANT 2	41328	41328	41328
0	0	0	5101201	SEASONAL/TEMP	0	0	0
0	0	0	5101206	INSURANCE PAY	0	0	0
0	0	0	5101301	OVERTIME	0	0	0
100	100	200	5101402	LONGEVITY AWARD	300	300	300
35093	31244	39500	5102101	GROUP INSURANCE	42050	42050	42050
27633	26147	27900	5102201	RETIREMENT	29300	29300	29300
11246	10339	11200	5102301	SOCIAL SECURITY	11600	11600	11600
<b>225,063</b>	<b>208,760</b>	<b>225,002</b>		<b>Total Personnel</b>	<b>234,288</b>	<b>234,288</b>	<b>234,288</b>
6722	4783	7000	5203101	ELECTIONS-BOARDS/POLL PL	7000	7000	7000
0	0	0	5203304	MISC PROFESSIONAL SVCS	0	0	0
0	0	500	5203401	BOPTA APPRAISER	400	400	400
0	0	6000	5204310	MACHINE MAINT RECORDS CON	6000	6000	6000
2486	2244	2500	5205301	TELEPHONE	1500	1500	1500
631	323	700	5205401	ELECTIONS-ADVERTISING	700	700	700
75	113	200	5205402	BOPTA PUBLICATIONS	200	200	200
14662	7531	15000	5205501	ELECTIONS-BALLOTS	16000	16000	16000
0	0	0	5205502	VOTERS PAMPHLETS	0	0	0
4386	6750	6000	5205503	ELECTION PROGRAMMING	6000	6000	6000
1734	1594	2000	5205801	TRAVEL - TRAINING	2000	2000	2000
34	66	200	5205802	BOPTA TRAVEL	200	200	200
13	21	100	5206101	BOPTA SUPPLIES	100	100	100
1242	2200	1500	5206110	OFFICE SUPPLIES	1000	1000	1000
5479	4169	7000	5206115	ELECTIONS-POSTAGE	7000	7000	7000
1539	200	3000	5206116	RECORDING - POSTAGE	3000	3000	3000
250	250	500	5206120	ASSOCIATION DUES	500	500	500
697	331	1000	5208001	ELECTIONS-MISCELLANEOUS	1000	1000	1000
2950	2400	2400	5208002	STATE MARRIAGE FEES	2400	2400	2400
0	0	0	5208003	REFUND RECORDING FEES	0	0	0
0	0	0	5208004	AG MEDIATION EXP	0	0	0
0	0	0	5208609	SERVICES/FINANCE CHARGE	0	0	0
<b>42,900</b>	<b>32,975</b>	<b>55,600</b>		<b>Total Materials &amp; Services</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>
0	0	0	5407410	EQUIPMENT A1S	0	0	0
0	0	0	6309001	INVALID ACCOUNT	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>Total Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>



Source: MAIN

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HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2014-2015	2015-2016						
267,963	241,735	280,602	122	TOTAL EXPENSE	289,288	289,288	289,288

BUDGET

