

101 - GENERAL FUND

2017-2018 BUDGET

Created: 2017-08-07-08.48.50

HISTORICAL DATA							
2014-2015	2015-2016	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 121		ASSESSOR					
0	0	0	3303401	ORMAP GRANT	0	0	0
0	0	0	3303445	OR PARKS/REC HERITAGE GT	0	0	0
3556	2910	3000	3404104	ASSESSOR FEES	3000	3000	3000
0	0	0	3606505	INSURANCE - AUTO CLAIM	0	0	0
3,556	2,910	3,000		Total Revenue	3,000	3,000	3,000
65412	66664	68052	5101101	COUNTY ASSESSOR	69408	69408	69408
37044	37788	38508	5101103	OFFICE MANAGER	39276	39276	39276
55272	56259	57504	5101105	ASSISTANT ASSESSOR	58656	58656	58656
47340	45069	49248	5101106	PROP SALES DATA ANALYST	50232	50232	50232
0	0	0	5101107	APPRAISERS - 3	0	0	0
0	0	0	5101108	PROPERTY APPRAISER 2(136)	0	0	0
35364	36072	36768	5101109	APPRAISAL TECH (325)	0	0	0
45182	45812	46908	5101110	PROPERTY APPRAISER 1	47844	47844	47844
45279	43340	46908	5101111	PROPERTY APPRAISER 1(162)	47844	47844	47844
0	0	0	5101201	SEASONAL/TEMP	0	0	0
0	0	0	5101206	INSURANCE PAY	0	0	0
102	174	5000	5101301	OVERTIME	5000	5000	5000
200	200	300	5101402	LONGEVITY AWARD	200	200	200
101056	114074	125100	5102101	GROUP INSURANCE	115210	115210	115210
58068	58817	62250	5102201	RETIREMENT	66999	66999	66999
24016	24072	26700	5102301	SOCIAL SECURITY	24364	24364	24364
514,335	528,341	563,246		Total Personnel	525,033	525,033	525,033
8130	7087	17000	5203402	MAP MAINTENANCE	17000	17000	17000
0	0	0	5203403	LCDC EXPENSES PER REVIEW	0	0	0
0	0	0	5204304	VEHICLE REPAIR	0	0	0
1129	787	2500	5204305	VEHICLE MAINTENANCE	2500	2500	2500
0	0	0	5204310	MACHINE MAINTENANCE	0	0	0
1586	1403	1000	5205301	TELEPHONE	1000	1000	1000
0	0	0	5205302	ORMAP EXPENSES	0	0	0
1898	1372	5500	5205801	TRAVEL	5500	5500	5500
4027	2588	5500	5205805	TRAINING	5500	5500	5500
3301	2333	8500	5206110	OFFICE SUPPLIES	8500	8500	8500
535	400	800	5206120	ASSOC DUES/BONDS	800	800	800
0	0	0	5208609	SERVICE/FINANCE CHARGE	0	0	0
20,606	15,970	40,800		Total Materials & Services	40,800	40,800	40,800
0	0	0	5404501	OR PARKS/REC GRANT EXP	0	0	0
0	0	10000	5404502	ASSESSMENT SOFTWARE PROJ	10000	10000	10000
0	0	0	5407410	EQUIPMENT	0	0	0
0	0	0	5407421	VEHICLE	0	0	0
0	0	10,000		Total Capital	10,000	10,000	10,000
534,941	544,311	614,046	121	TOTAL EXPENSE	575,833	575,833	575,833



Source: MAIN