

261 - TAYLOR GRAZING

2015-2016 BUDGET

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HISTORICAL DATA								
2012-2013	2013-2014	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	

Department: 100		NON-DEPARTMENTAL						
0	0	0		CONTINGENCY	0	0	0	
4509	2571	500	3010101	BEGINNING FUND BALANCE	500	500	1250	
7620	6770	7500	3303115	TAYLOR GRAZING FEES	7500	7500	7500	
34	22	0	3606101	EARNED INTEREST	0	0	0	
12,163	9,363	8,000		Total Revenue	8,000	8,000	8,750	
9192	6984	7100	5208601	RANGE IMPROVEMENT	7100	7100	7850	
9,192	6,984	7,100		Total Materials & Services	7,100	7,100	7,850	
400	400	400	5609113	TR TO GENERAL FUND	400	400	400	
400	400	400		TRANSFERS	400	400	400	
0	0	500		CONTINGENCY	500	500	500	
9,592	7,384	8,000	100	TOTAL EXPENSE	8,000	8,000	8,750	

261 FUND SUMMARY

2012-2013	2013-2014	ADOPTED		PROPOSED	APPROVED	ADOPTED
12163	9363	8000		8000	8000	8750
0	0	0		0	0	0
9192	6984	7100		7100	7100	7850
0	0	0		0	0	0
400	400	400		400	400	400
0	0	500		500	500	500
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
9592	7384	8000		8000	8000	8750

