

240 - COUNTY HEALTH

2015-2016 BUDGET

Created: 2015-08-10-11.51.57

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2012-2013	2013-2014	ADOPTED					
Department: 435			HEALTHY COMMUNITY				

0	0	0		Total Revenue	0	0	0
0	0	0		Total Personnel	0	0	0
0	0	0		Total Materials & Services	0	0	0
0	0	0	435	TOTAL EXPENSE	0	0	0

240 FUND SUMMARY

2012-2013	2013-2014	ADOPTED		PROPOSED	APPROVED	ADOPTED
785517	711354	1135643		805132	805132	805132
572029	489014	556312	TOTAL REVENUE	544575	544575	544575
301654	270523	573831	TOTAL PERSONNEL	235557	235557	235557
0	0	5500	TOTAL MATERIALS & SERV	25000	25000	25000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
873683	759537	1135643	TOTAL EXPENSES	805132	805132	805132

