

240 - COUNTY HEALTH

2015-2016 BUDGET

Created: 2015-08-10-11.51.57

HISTORICAL DATA							
2012-2013	2013-2014	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 412		CAHS GENERAL FUND					
2783	2700	2700	3303453	CAHS OR HEALTH GRANT	2700	2700	2700
2,783	2,700	2,700		Total Revenue	2,700	2,700	2,700
48	1175	0	5101102	CAHS OFFICE ASSISTANT 389	0	0	0
0	0	0	5101103	IMMUNIZATION NURSE	1150	1150	1150
2260	738	1221	5101107	COMMUNITY HEALTH NURSE	0	0	0
56	251	917	5102101	GROUP INSURANCE	243	243	243
245	355	183	5102201	RETIREMENT	166	166	166
124	169	94	5102301	SOCIAL SECURITY	87	87	87
1	8	6	5102601	WORKERS COMPENSATION	4	4	4
2,734	2,696	2,421		Total Personnel	1,650	1,650	1,650
39	0	200	5206101	CAHS CLINIC SUPPLIES	0	0	0
0	72	0	5206102	CACOON SUPPLIES/SERVICES	0	0	0
0	0	500	5206103	CAHS OFFICE SUPPLIES	300	300	300
12	0	0	5206110	OFFICE SUPPLIES	0	0	0
51	72	700		Total Materials & Services	300	300	300
2,785	2,768	3,121	412	TOTAL EXPENSE	1,950	1,950	1,950

