

222 - DRUG TASK FORCE

2015-2016 BUDGET

Created: 2015-08-10-11.51.57

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2012-2013	2013-2014	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0	0		Total Materials & Services	0	0	0
78955	73142	67661	3010101	BEGINNING FUND BALANCE	60000	60000	60000
29033	0	0	3303401	GRANT FUNDS	0	0	0
0	3123	0	3505201	SEIZURES	0	0	0
10	10	0	3505202	RESTITUTION	0	0	0
315	349	0	3606101	EARNED INTEREST	200	200	200
108,313	76,624	67,661		Total Revenue	60,200	60,200	60,200
1508	0	0	5101101	DRUG TASK FORCE COORD	0	0	0
169	0	0	5102101	GROUP INSURANCE	0	0	0
276	0	0	5102201	RETIREMENT	0	0	0
114	0	0	5102301	SOCIAL SECUTITY	0	0	0
25	0	0	5102601	WORKERS COMPENSATION	0	0	0
2,092	0	0		Total Personnel	0	0	0
2906	0	0	5203201	ATTORNEY FEES	0	0	0
299	475	703	5205101	COUNTY ADMIN FEE	113	113	113
29889	4182	15000	5206101	MATERIALS - SERVICES	15000	15000	15000
-15	984	0	5208001	SEIZURE DISTRIBUTION	0	0	0
33,079	5,641	15,703		Total Materials & Services	15,113	15,113	15,113
0	0	0		Total Capital	0	0	0
0	0	51,958		CONTINGENCY	45,087	45,087	45,087
35,171	5,641	67,661	100	TOTAL EXPENSE	60,200	60,200	60,200



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2012-2013	2013-2014	ADOPTED					
222 FUND SUMMARY							
2012-2013	2013-2014	ADOPTED			PROPOSED	APPROVED	ADOPTED
108313	76624	67661		TOTAL REVENUE	60200	60200	60200
2092	0	0		TOTAL PERSONNEL	0	0	0
33079	5641	15703		TOTAL MATERIALS & SERV	15113	15113	15113
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	51958		TOTAL CONTINGENCY	45087	45087	45087
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
35171	5641	67661		TOTAL EXPENSES	60200	60200	60200

