

101 - GENERAL FUND

2015-2016 BUDGET

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HISTORICAL DATA							
2012-2013	2013-2014	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 122		COUNTY CLERK					
100198	90285	100000	3404102	CLERK'S FEES	90000	90000	90000
4200	4200	4200	3404103	DIGITAL IMAGING FEES	4200	4200	4200
2825	2850	2000	3404109	MARRIAGE LICENSE FEES	2400	2400	2400
17070	15410	20000	3404110	GIS FEE REVENUE	15000	15000	15000
95	0	0	3404111	AG MEDIATION FEE	0	0	0
25494	902	0	3707301	ELECTION REIMBURSEMENTS	0	0	0
149,882	113,647	126,200		Total Revenue	111,600	111,600	111,600
67368	68628	65412	5101101	COUNTY CLERK	66720	66720	66720
39688	40234	40908	5101102	MANAGEMENT ASSISTANT	35178	35178	35178
37895	38282	38940	5101104	DEPT ASSISTANT 2	39720	39720	39720
0	100	100	5101402	LONGEVITY AWARD	100	100	100
29583	26523	48900	5102101	GROUP INSURANCE	50742	50742	50742
28327	28609	28350	5102201	RETIREMENT	27100	27100	27100
10937	11156	11150	5102301	SOCIAL SECURITY	10850	10850	10850
213,798	213,532	233,760		Total Personnel	230,410	230,410	230,410
9818	4911	6500	5203101	ELECTIONS-BOARDS/POLL PL	6500	6500	6500
0	0	500	5203401	BOPTA APPRAISER	500	500	500
1087	972	5500	5204310	MACHINE MAINT RECORDS CON	5500	5500	5500
2153	2045	2500	5205301	TELEPHONE	1000	1000	1000
784	81	700	5205401	ELECTIONS-ADVERTISING	700	700	700
0	71	300	5205402	BOPTA PUBLICATIONS	200	200	200
20090	10195	15000	5205501	ELECTIONS-BALLOTS	15000	15000	15000
2506	1163	5000	5205503	ELECTION PROGRAMMING	5000	5000	5000
1172	2205	2000	5205801	TRAVEL - TRAINING	2000	2000	2000
26	115	400	5205802	BOPTA TRAVEL	400	400	400
461	30	150	5206101	BOPTA SUPPLIES	100	100	100
1975	1593	3000	5206110	OFFICE SUPPLIES	2500	2500	2500
7543	3567	7000	5206115	ELECTIONS-POSTAGE	7000	7000	7000
0	1455	3000	5206116	RECORDING - POSTAGE	2000	2000	2000
250	250	250	5206120	ASSOCIATION DUES	250	250	250
650	141	1000	5208001	ELECTIONS-MISCELLANEOUS	1000	1000	1000
2825	2275	2000	5208002	STATE MARRIAGE FEES	2400	2400	2400
95	0	0	5208004	AG MEDIATION EXP	0	0	0
3	0	0	5208609	SERVICES/FINANCE CHARGE	0	0	0
51,438	31,069	54,800		Total Materials & Services	52,050	52,050	52,050
0	0	0		Total Capital	0	0	0
265,236	244,601	288,560	122	TOTAL EXPENSE	282,460	282,460	282,460

