

219 - CONS DISP EQUIP REPLACE 2015-2016 BUDGET

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HISTORICAL DATA								
2012-2013	2013-2014	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
14260	14326	14400	3010101	BEGINNING FUND BALANCE	14475	14475	14475	
0	0	150	3303445	HOME LAND SECURITY GRANT	0	0	0	
66	71	0	3606101	EARNED INTEREST	80	80	80	
0	0	0	3909117	TRANSFER FROM CONS DISP	40059	40059	40059	
14,326	14,397	14,550		Total Revenue	54,614	54,614	54,614	
0	0	14550	5208005	EQUIPMENT REPLACE/REPAIR	54614	54614	54614	
0	0	14,550		Total Materials & Services	54,614	54,614	54,614	
0	0	0		Total Capital	0	0	0	
0	0	14,550	100	TOTAL EXPENSE	54,614	54,614	54,614	

219 FUND SUMMARY

2012-2013	2013-2014	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
14326	14397	14550	TOTAL REVENUE	54614	54614	54614
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	14550	TOTAL MATERIALS & SERV	54614	54614	54614
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	14550	TOTAL EXPENSES	54614	54614	54614

