

261 - TAYLOR GRAZING

2014-2015 BUDGET

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HISTORICAL DATA									
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
1716	4509	500	3010101	BEGINNING FUND BALANCE	500	500	500		
7057	7620	7500	3303115	TAYLOR GRAZING FEES	7500	7500	7500		
37	34	0	3606101	EARNED INTEREST	0	0	0		
8,810	12,163	8,000		Total Revenue	8,000	8,000	8,000		
3901	9192	7100	5208601	RANGE IMPROVEMENT	7100	7100	7100		
3,901	9,192	7,100		Total Materials & Services	7,100	7,100	7,100		
400	400	400	5609113	TR TO GENERAL FUND	400	400	400		
400	400	400		TRANSFERS	400	400	400		
0	0	500	5708001	CONTINGENCY	500	500	500		
0	0	500		CONTINGENCY	500	500	500		
4,301	9,592	8,000	100	TOTAL EXPENSE	8,000	8,000	8,000		

261 FUND SUMMARY

2011-2012	2012-2013	ADOPTED		PROPOSED	APPROVED	ADOPTED
8810	12163	8000	TOTAL REVENUE	8000	8000	8000
0	0	0	TOTAL PERSONNEL	0	0	0
3901	9192	7100	TOTAL MATERIALS & SERV	7100	7100	7100
0	0	0	TOTAL CAPITAL	0	0	0
400	400	400	TOTAL TRANSFERS	400	400	400
0	0	500	TOTAL CONTINGENCY	500	500	500
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
4301	9592	8000	TOTAL EXPENSES	8000	8000	8000

