

242 - MENTAL HEALTH

2014-2015 BUDGET

Created: 2014-07-30-10.00.01

HISTORICAL DATA							
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
0	1	0	3010101	BEGINNING FUND BALANCE	0	0	0
269758	359583	0	3303445	MTN VALLEY-EXPRESS PTMS	0	0	0
2212177	2384830	4000000	3303470	MHDDSD FUNDS	4000000	4000000	4000000
13981	12331	20000	3303471	DRUG & ALCOHOL - 2145	20000	20000	20000
2,495,916	2,756,745	4,020,000		Total Revenue	4,020,000	4,020,000	4,020,000
2212177	2418094	4000000	5208301	MENTAL HEALTH FUNDS	4000000	4000000	4000000
13980	12331	20000	5208302	DRUG AND ALCOHOL	20000	20000	20000
269758	326320	0	5208303	MTN VALLEY-EXPRESS PMTS	0	0	0
2,495,915	2,756,745	4,020,000		Total Materials & Services	4,020,000	4,020,000	4,020,000
2,495,915	2,756,745	4,020,000	100	TOTAL EXPENSE	4,020,000	4,020,000	4,020,000

242 FUND SUMMARY

2011-2012	2012-2013	ADOPTED	PROPOSED	APPROVED	ADOPTED
2495916	2756745	4020000	4020000	4020000	4020000
0	0	0	0	0	0
2495915	2756745	4020000	4020000	4020000	4020000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
2495915	2756745	4020000	4020000	4020000	4020000

