

280 - COUNTY SCHOOLS

2014-2015 BUDGET

Created: 2014-07-30-10.00.01

HISTORICAL DATA							
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
23	27	0	3010101	BEGINNING FUND BALANCE	0	0	0
4	0	0	3101102	PRIOR YEARS' TAXES	0	0	0
83601	102479	95000	3101201	UTILITIES IN LIEU OF	103000	103000	103000
279633	257591	320000	3303101	FEDERAL FOREST RECEIPTS	320000	320000	320000
12433	10340	17000	3303504	PRIVATE RR CAR TAX	17000	17000	17000
375,694	370,437	432,000		Total Revenue	440,000	440,000	440,000
375668	370379	432000	5808002	OTHER DISTRIBUTION	440000	440000	440000
375668	370379	432000		OTHER EXPENDITURES	440000	440000	440000
375,668	370,379	432,000	100	TOTAL EXPENSE	440,000	440,000	440,000

280 FUND SUMMARY

2011-2012	2012-2013	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
375694	370437	432000	TOTAL REVENUE	440000	440000	440000
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
375668	370379	432000	TOTAL OTHER EXPEND	440000	440000	440000
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
375668	370379	432000	TOTAL EXPENSES	440000	440000	440000

