

101 - GENERAL FUND

2014-2015 BUDGET

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HISTORICAL DATA							
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 122		COUNTY CLERK					
1875	0	0	3404101	LIEN FEES	0	0	0
93489	100198	100000	3404102	CLERK'S FEES	100000	100000	100000
4200	4200	4200	3404103	DIGITAL IMAGING FEES	4200	4200	4200
2400	2825	2000	3404109	MARRIAGE LICENSE FEES	2000	2000	2000
17045	17070	20000	3404110	GIS FEE REVENUE	20000	20000	20000
0	95	0	3404111	AG MEDIATION FEE	0	0	0
4352	25494	0	3707301	ELECTION REIMBURSEMENTS	0	0	0
123,361	149,882	126,200		Total Revenue	126,200	126,200	126,200
66132	67368	64128	5101101	COUNTY CLERK	65412	65412	65412
38697	39688	40104	5101102	MANAGEMENT ASSISTANT	40908	40908	40908
36802	37895	38172	5101104	DEPT ASSISTANT 2	38940	38940	38940
100	0	100	5101402	LONGEVITY AWARD	100	100	100
25463	29583	32600	5102101	GROUP INSURANCE	48900	48900	48900
25701	28327	28750	5102201	RETIREMENT	28350	28350	28350
10686	10937	10900	5102301	SOCIAL SECURITY	11150	11150	11150
203,581	213,798	214,754		Total Personnel	233,760	233,760	233,760
3511	9818	6500	5203101	ELECTIONS-BOARDS/POLL PL	6500	6500	6500
0	0	500	5203401	BOPTA APPRAISER	500	500	500
911	1087	5500	5204310	MACHINE MAINT RECORDS CON	5500	5500	5500
1968	2153	2500	5205301	TELEPHONE	2500	2500	2500
188	784	700	5205401	ELECTIONS-ADVERTISING	700	700	700
101	0	300	5205402	BOPTA PUBLICATIONS	300	300	300
11608	20090	15000	5205501	ELECTIONS-BALLOTS	15000	15000	15000
1330	2506	5000	5205503	ELECTION PROGRAMMING	5000	5000	5000
1756	1172	2000	5205801	TRAVEL & TRAINING	2000	2000	2000
68	26	400	5205802	BOPTA TRAVEL	400	400	400
0	461	150	5206101	BOPTA SUPPLIES	150	150	150
1904	1975	3000	5206110	OFFICE SUPPLIES	3000	3000	3000
3731	7543	7000	5206115	ELECTIONS-POSTAGE	7000	7000	7000
121	0	3000	5206116	RECORDING - POSTAGE	3000	3000	3000
250	250	250	5206120	ASSOCIATION DUES	250	250	250
4312	650	1000	5208001	ELECTIONS-MISCELLANEOUS	1000	1000	1000
2425	2825	2000	5208002	STATE MARRIAGE FEES	2000	2000	2000
0	95	0	5208004	AG MEDIATION EXP	0	0	0
0	3	0	5208609	SERVICES/FINANCE CHARGE	0	0	0
34,184	51,438	54,800		Total Materials & Services	54,800	54,800	54,800
237,765	265,236	269,554	122	TOTAL EXPENSE	288,560	288,560	288,560

