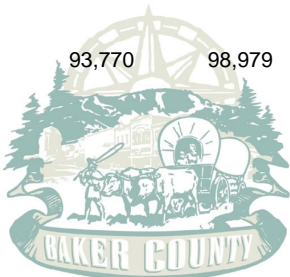


225 - COUNTY FIRE AUTHORITY

2014-2015 BUDGET

Created: 2014-07-30-10.00.01

HISTORICAL DATA							
2011-2012	2012-2013	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
19182	29728	15000	3010101	BEGINNING FUND BALANCE	48500	48500	48500
25000	25000	35000	3303100	BLM FUNDS	25000	25000	25000
9600	8080	7000	3303101	FOREST SERVICE	7000	7000	7000
62758	66100	42000	3303102	TITLE III	58000	58000	58000
0	0	25000	3303103	BLM FACE OF THE ELKHORN	0	0	0
6474	4601	4000	3303400	OR STATE FORESTRY	4000	4000	4000
0	893	0	3404706	FIRE FIGHTER SERVICES	0	0	0
84	49	0	3606101	EARNED INTEREST	0	0	0
400	300	0	3606307	FIRE PREVENTION TEAM	0	0	0
123,498	134,751	128,000		Total Revenue	142,500	142,500	142,500
52080	53124	54192	5101101	FIRE COORDINATOR	55272	55272	55272
0	136	0	5101201	SEASONAL/TEMP	0	0	0
0	0	360	5101403	CELL PHONE	360	360	360
18574	21403	20350	5102101	GROUP INSURANCE	20800	20800	20800
9424	10362	10600	5102201	RETIREMENT	10800	10800	10800
3910	3952	4150	5102301	SOCIAL SECURITY	4250	4250	4250
645	167	900	5102601	WORKERS COMPENSATION	950	950	950
84,633	89,144	90,552		Total Personnel	92,432	92,432	92,432
2162	1641	1875	5205101	COUNTY ADMIN FEE	1980	1980	1980
250	0	0	5205201	INSURANCE	300	300	300
0	901	3031	5205801	TRAVEL	3500	3500	3500
0	0	0	5205805	TRAINING	3000	3000	3000
1052	2731	3000	5206101	SUPPLIES	3000	3000	3000
0	0	0	5206120	ASSOCIATION DUES	350	350	350
0	0	0	5208001	EQUIPMENT	1000	1000	1000
673	150	0	5208201	READINESS TRAINING	0	0	0
0	0	22365	5208211	FACE OF THE ELKHORN EXP	19165	19165	19165
0	1539	7177	5208601	FIRE PREVENTION EXPENSE	4588	4588	4588
0	873	0	5208604	INMATE TRAINING	0	0	0
4,137	7,835	37,448		Total Materials & Services	36,883	36,883	36,883
5000	2000	0	5609102	TR TO LEAVE/UNEMPL	0	0	0
5,000	2,000	0		TRANSFERS	0	0	0
0	0	0	5708001	CONTINGENCY	13185	13185	13185
0	0	0		CONTINGENCY	13,185	13,185	13,185
93,770	98,979	128,000	100	TOTAL EXPENSE	142,500	142,500	142,500



225 - COUNTY FIRE AUTHORITY

2014-2015 BUDGET

Created: 2014-07-30-10.00.01

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2011-2012	2012-2013	ADOPTED					
225 FUND SUMMARY							
2011-2012	2012-2013	ADOPTED			PROPOSED	APPROVED	ADOPTED
123498	134751	128000		TOTAL REVENUE	142500	142500	142500
84633	89144	90552		TOTAL PERSONNEL	92432	92432	92432
4137	7835	37448		TOTAL MATERIALS & SERV	36883	36883	36883
0	0	0		TOTAL CAPITAL	0	0	0
5000	2000	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	13185	13185	13185
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
93770	98979	128000		TOTAL EXPENSES	142500	142500	142500



Source: MAIN