

231 - TRANSPORTATION FUND

2013-2014 BUDGET

Created: 2013-06-19-15.32.30

HISTORICAL DATA							
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 421		PUBLIC TRANSPORTATION					
0	15000	0	3303400	STG GRANT - COMMUNITY CON	0	0	0
40000	40000	40000	3303472	SPEC TRANSPORTATION FUND	40000	40000	40000
29109	15000	15000	3303473	STO FUNDS	15000	15000	15000
110	98	0	3606101	EARNED INTEREST	0	0	0
69,219	70,098	55,000		Total Revenue	55,000	55,000	55,000
2000	2000	2000	5203101	ADMINISTRATIVE COSTS	2000	2000	2000
38000	38000	38000	5208301	SPECIAL TRANS FUND	38000	38000	38000
0	3750	0	5208303	STG EXP - COMMUNITY CON	0	0	0
29109	14250	15000	5208305	STO EXPENSE	15000	15000	15000
0	11250	0	5208306	TRANSPORTATION STG	0	0	0
69,109	69,250	55,000		Total Materials & Services	55,000	55,000	55,000
69,109	69,250	55,000	421	TOTAL EXPENSE	55,000	55,000	55,000

231 FUND SUMMARY

2010-2011	2011-2012	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
69310	70299	55000	TOTAL REVENUE	55000	55000	55000
0	0	0	TOTAL PERSONNEL	0	0	0
69109	69250	55000	TOTAL MATERIALS & SERV	55000	55000	55000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
69109	69250	55000	TOTAL EXPENSES	55000	55000	55000

