

261 - TAYLOR GRAZING

2013-2014 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2010-2011	2011-2012	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
132	1716		1778 3010101	BEGINNING FUND BALANCE	500	500	500
6964	7057		7400 3303115	TAYLOR GRAZING FEES	7500	7500	7500
13	37		0 3606101	EARNED INTEREST	0	0	0
7,109	8,810	9,178		Total Revenue	8,000	8,000	8,000
28	0		0 5206110	OFFICE SUPPLIES	0	0	0
4966	3901	8278	5208601	RANGE IMPROVEMENT	7100	7100	7100
4,994	3,901	8,278		Total Materials & Services	7,100	7,100	7,100
400	400	400	5609113	TR TO GENERAL FUND	400	400	400
400	400	400		TRANSFERS	400	400	400
0	0	500	5708001	CONTINGENCY	500	500	500
0	0	500		CONTINGENCY	500	500	500
5,394	4,301	9,178	100	TOTAL EXPENSE	8,000	8,000	8,000

261 FUND SUMMARY

2010-2011	2011-2012	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
7109	8810	9178	TOTAL REVENUE	8000	8000	8000
0	0	0	TOTAL PERSONNEL	0	0	0
4994	3901	8278	TOTAL MATERIALS & SERV	7100	7100	7100
0	0	0	TOTAL CAPITAL	0	0	0
400	400	400	TOTAL TRANSFERS	400	400	400
0	0	500	TOTAL CONTINGENCY	500	500	500
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0

5394	4301	9178	TOTAL EXPENSES	8000	8000	8000
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